

# ENVIRONMENT



**VOTE 52  
DEPARTMENT OF ENVIRONMENT**

**MINISTER  
Hon. P. Jenkins**

**DEPUTY MINISTER  
E. Huebert**

**DEPARTMENTAL OBJECTIVE**

- To ensure that the renewable resources and the environment of the Yukon are managed and used in accordance with government policy by:
  - maintaining and enhancing the quality of the Yukon's environment for present and future generations through ecosystem-based management, conservation of resources and protection and maintenance of biodiversity;
  - implementing the principles of the Yukon Conservation Strategy;
  - ensuring that Yukon people have the opportunity to be involved in the development and review of departmental programs, policies, legislation and regulations through open and effective communication and processes;
  - managing renewable resources in a manner that promotes integration with other sectors such as economic development, so that optimum benefits can be derived for all Yukon people;
  - participating in national and international measures designed to enhance environmental quality and encourage sustainable use of renewable resources;
  - integrating, implementing and managing additional authorities and responsibilities in water resource and environmental management as devolved from the Government of Canada, that are consistent with the Government of the Yukon's policy and constitutional objectives; and
  - undertaking resource management activities that meet the Government of the Yukon's obligations and respect the rights of aboriginal people and relationships established through land claims and self-government agreements.

<b>FINANCIAL SUMMARY (\$000'S)</b>	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2004-05 REVISED VOTE
<b>Operation and Maintenance Expenditures</b>	18,720	204	18,924
<b>Amortization Expense</b>	140	(7)	133
<b>Operation and Maintenance Recoveries</b>	1,057	142	1,199
<b>Revenue</b>	1,218	(296)	922
<b>Capital Expenditures</b>	2,407	1,543	3,950
<b>Capital Recoveries</b>	0	45	45

**ENVIRONMENT**

<b>DETAILS (\$000'S)</b>	<b>2004-05 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2004-05 REVISED VOTE</b>
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**OPERATION AND MAINTENANCE EXPENDITURES**

<b>CORPORATE SERVICES</b>	4,854	154	5,008
<b>MONITORING AND COMPLIANCE</b>	6,508	50	6,558
<b>TOTAL OF OTHER O&amp;M PROGRAMS</b>	7,358	0	7,358
<b>TOTAL O&amp;M EXPENDITURES</b>	18,720	204	18,924

**OPERATION AND MAINTENANCE RECOVERIES**

<b>CORPORATE SERVICES</b>			
Inuvialuit Final Agreement (IFA)	803	98	901
Canadian Council of Resource Ministers' (CCRM) Conference	0	44	44
<b>TOTAL OF OTHER O&amp;M RECOVERIES</b>	254	0	254
<b>TOTAL O&amp;M RECOVERIES</b>	1,057	142	1,199

**REVENUE**

<b>CORPORATE SERVICES</b>			
Yukon Wildlife Preserve	326	(296)	30
<b>TOTAL OF OTHER REVENUE</b>	892	0	892
<b>TOTAL REVENUE</b>	1,218	(296)	922

## ENVIRONMENT

<b>DETAILS (\$000'S)</b>	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2004-05 REVISED VOTE
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### CAPITAL EXPENDITURES

#### CORPORATE SERVICES

##### Information Systems, Equipment and Furniture

Yukon Environment Information System	90	9	99
Office Furniture, Equipment, Systems and Space	202	15	217
Operational Equipment	334	(135)	199

##### Lands and Facilities

Yukon Wildlife Preserve	0	1,708	1,708
Storage/Workshop Facility	100	(100)	0

##### Corporate Planning Initiatives

Legislation Development	100	(50)	50
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#### MANAGEMENT OF NATURAL RESOURCES

##### Fish and Wildlife Management

Species at Risk Management	90	15	105
NatureServe Yukon	149	7	156
Chisana Caribou Recovery Project	146	45	191

##### Parks

Fishing Branch Ecological Reserve	75	24	99
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#### MONITORING AND COMPLIANCE

##### Educational Resources

Conservation Education/Learning Resources	0	5	5
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#### TOTAL OF OTHER CAPITAL EXPENDITURES

1,121	0	1,121
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#### TOTAL CAPITAL EXPENDITURES

2,407	1,543	3,950
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### CAPITAL RECOVERIES

#### MANAGEMENT OF NATURAL RESOURCES

##### Fish and Wildlife Management

Chisana Caribou Recovery Project	0	45	45
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#### TOTAL CAPITAL RECOVERIES

0	45	45
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