

EXECUTIVE COUNCIL OFFICE



**VOTE 02
EXECUTIVE COUNCIL OFFICE**

MINISTER

Hon. D. Fentie

DEPUTY MINISTER

J. Moodie

DEPARTMENTAL OBJECTIVES

- To conclude outstanding land claims agreements and self-government agreements with Yukon First Nations.
- To ensure effective implementation of land claims agreements in areas of Yukon responsibility.
- To build strong "government-to-government" relationships between the Yukon and Yukon First Nation governments.
- To work with First Nations to enhance economic partnerships and opportunities.
- To foster effective relations with the governments of Canada, the provinces and territories, and with other circumpolar jurisdictions such as the State of Alaska.
- To advance the constitutional status of the Yukon through legislative amendments and transfer of provincial-type programs from Canada to the Yukon.
- To coordinate implementation of the Yukon government's obligations for development assessment processes under the Yukon Environmental and Socio-economic Assessment Act (YESAA) and the interim Yukon Environmental Assessment Act (YEAA).
- To facilitate the Cabinet decision-making process by providing advice, analysis and other services to Cabinet and its committees and by coordinating policy development and other projects of an interdepartmental nature.
- To ensure effective communications with the Yukon public.
- To coordinate corporate management issues, strategies and priority setting through provision of corporate programs.
- To foster the maintenance, revitalization and protection of Yukon aboriginal languages and support Yukon aboriginal communities in their related activities.
- To provide management audit services to government.
- To provide statistical information to government to support its decision-making capacity.
- To provide administrative and technical support to the Yukon Water Board and its clients.

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FINANCIAL SUMMARY (\$000'S)	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2004-05 REVISED VOTE
Operation and Maintenance Expenditures	19,000	(150)	18,850
Amortization Expense	6	0	6
Operation and Maintenance Recoveries	5,890	0	5,890
Revenue	15	0	15
Capital Expenditures	2,893	382	3,275
Capital Recoveries	0	0	0

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DETAILS (\$000'S)	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2004-05 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
CORPORATE SERVICES	2,786	150	2,936
LAND CLAIMS AND IMPLEMENTATION SECRETARIAT	7,978	(390)	7,588
YUKON WATER BOARD SECRETARIAT	885	90	975
TOTAL OF OTHER O&M PROGRAMS	7,351	0	7,351
TOTAL O&M EXPENDITURES	19,000	(150)	18,850
<u>CAPITAL EXPENDITURES</u>			
LAND CLAIMS AND IMPLEMENTATION SECRETARIAT			
Kwanlin Dun Heritage Cultural Centre	0	382	382
TOTAL OF OTHER CAPITAL EXPENDITURES	2,893	0	2,893
TOTAL CAPITAL EXPENDITURES	2,893	382	3,275