

JUSTICE



**VOTE 08
DEPARTMENT OF JUSTICE**

MINISTER

Hon. J. Edzerza

DEPUTY MINISTER

D. Cooley

DEPARTMENTAL OBJECTIVE

- The Yukon Department of Justice operates to:
 - enhance public confidence in, and respect for, the law and society;
 - promote an open and accessible system of justice that provides fair and equal services to all Yukon citizens;
 - ensure that the administration of justice operates for the benefit of all persons in the Yukon;
 - work toward an effective and responsive correctional system to manage offenders in ways that promote rehabilitation and ensure public safety;
 - ensure that the Government of the Yukon receives high quality and cost effective legal services;
 - promote effective policing, crime prevention and community justice initiatives in our communities; and
 - encourage respect for individual, collective and human rights.

FINANCIAL SUMMARY (\$000'S)	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2004-05 REVISED VOTE
Operation and Maintenance Expenditures	36,677	586	37,263
Amortization Expense	577	(14)	563
Operation and Maintenance Recoveries	2,339	279	2,618
Revenue	637	0	637
Capital Expenditures	1,077	1,132	2,209
Capital Recoveries	0	0	0

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DETAILS (\$000'S)	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2004-05 REVISED VOTE
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OPERATION AND MAINTENANCE EXPENDITURES

LEGAL SERVICES	4,675	22	4,697
COMMUNITY AND CORRECTIONAL SERVICES	9,075	227	9,302
COMMUNITY JUSTICE AND PUBLIC SAFETY	14,674	247	14,921
HUMAN RIGHTS	459	90	549
TOTAL OF OTHER O&M PROGRAMS	7,794	0	7,794
TOTAL O&M EXPENDITURES	36,677	586	37,263

OPERATION AND MAINTENANCE RECOVERIES

LEGAL SERVICES			
Legal Aid	924	22	946
COMMUNITY AND CORRECTIONAL SERVICES			
Victim Services and Family Violence Prevention Unit			
- University of Calgary: Research Worker	11	3	14
- Province of British Columbia	0	7	7
COMMUNITY JUSTICE AND PUBLIC SAFETY			
Yukon First Nations Community Constable Program	340	247	587
TOTAL OF OTHER O&M RECOVERIES	1,064	0	1,064
TOTAL O&M RECOVERIES	2,339	279	2,618

CAPITAL EXPENDITURES

COMMUNITY AND CORRECTIONAL SERVICES			
Correctional Facilities Renovations	73	932	1,005
Correctional Reform	500	200	700
TOTAL OF OTHER CAPITAL EXPENDITURES	504	0	504
TOTAL CAPITAL EXPENDITURES	1,077	1,132	2,209