

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2004-05 REVISED VOTE
01	Yukon Legislative Assembly	3,927	0	3,927
24	Elections Office	214	0	214
23	Office of the Ombudsman	409	0	409
02	Executive Council Office	19,000	(150)	18,850
51	Community Services	45,533	15,228	60,761
07	Economic Development	6,286	(435)	5,851
03	Education	99,987	1,286	101,273
53	Energy, Mines and Resources	31,952	2,620	34,572
52	Environment	18,720	204	18,924
12	Finance	4,784	(26)	4,758
15	Health and Social Services	161,190	8,424	169,614
55	Highways and Public Works	72,482	1,778	74,260
08	Justice	36,677	586	37,263
10	Public Service Commission	15,134	0	15,134
54	Tourism and Culture	13,500	221	13,721
11	Women's Directorate	626	243	869
22	Yukon Development Corporation	one dollar	0	one dollar
18	Yukon Housing Corporation	12,683	58	12,741
19	Yukon Liquor Corporation	one dollar	0	one dollar
Total Expenditures		543,104	30,037	573,141