

**OPERATION AND MAINTENANCE  
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION  
(\$000'S)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2004-05 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2004-05 REVISED VOTE</b>
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
02	Executive Council Office	5,890	0	5,890
51	Community Services	1,066	13,411	14,477
07	Economic Development	100	0	100
03	Education	2,518	163	2,681
53	Energy, Mines and Resources	8,433	1,920	10,353
52	Environment	1,057	142	1,199
12	Finance	16	0	16
15	Health and Social Services	17,269	465	17,734
55	Highways and Public Works	3,558	190	3,748
08	Justice	2,339	279	2,618
10	Public Service Commission	45	4	49
54	Tourism and Culture	420	27	447
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	10,323	58	10,381
19	Yukon Liquor Corporation	0	0	0
<b>Total Recoveries</b>		<b>53,034</b>	<b>16,659</b>	<b>69,693</b>