

**REVENUE SUMMARY**  
**(\$000'S)**

	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2004-05 REVISED VOTE
<b>TERRITORIAL REVENUE <sup>(1)</sup></b>			
Tax Revenue	59,038	100	59,138
Other Revenue	19,150	1,649	20,799
<b>TOTAL TERRITORIAL REVENUE</b>	<b>78,188</b>	<b>1,749</b>	<b>79,937</b>
<b>RECOVERIES <sup>(2)</sup></b>			
Operation and Maintenance	53,034	16,659	69,693
Capital	57,229	(4,165)	53,064
Less: Deferred capital contributions	(25,395)	(91)	(25,486)
Loan Interest	576	42	618
<b>TOTAL RECOVERIES</b>	<b>85,444</b>	<b>12,445</b>	<b>97,889</b>
<b>TRANSFERS FROM CANADA <sup>(3)</sup></b>			
Grant from Canada	434,339	17,907	452,246
Canada Health Transfer	15,048	2,100	17,148
Canada Social Transfer	9,294	0	9,294
Canada Health and Social Transfer Supplement Trust	1,935	0	1,935
Health Reform Transfer	1,497	0	1,497
Northern Health Accord	6,667	0	6,667
<b>TOTAL TRANSFERS FROM CANADA</b>	<b>468,780</b>	<b>20,007</b>	<b>488,787</b>
Amortization of Deferred Capital Contributions	15,170	27	15,197
<b>TOTAL REVENUE</b>	<b>647,582</b>	<b>34,228</b>	<b>681,810</b>

- (1) Excludes Yukon Development Corporation.  
(2) Includes recoveries from Canada.  
(3) Excludes recoveries from Canada.