

WOMEN'S DIRECTORATE



**VOTE 11
WOMEN'S DIRECTORATE**

MINISTER

Hon. E. Taylor

DIRECTOR

J. England

DEPARTMENTAL OBJECTIVE

- To support the Government of the Yukon's commitment to the economic, legal and social equality of women.

FINANCIAL SUMMARY (\$000'S)	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2004-05 REVISED VOTE
Operation and Maintenance Expenditures	626	243	869
Amortization Expense	0	0	0
Operation and Maintenance Recoveries	0	0	0
Revenue	0	0	0
Capital Expenditures	8	0	8
Capital Recoveries	0	0	0

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DETAILS (\$000'S)	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2004-05 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
POLICY AND PROGRAM DEVELOPMENT	626	243	869
TOTAL O&M EXPENDITURES	626	243	869