

# YUKON HOUSING CORPORATION



**VOTE 18  
YUKON HOUSING CORPORATION**

**MINISTER**

**Hon. J. Kenyon**

**CHAIRPERSON      PRESIDENT**  
**R. Couture      M. Tremblay**

**CORPORATE OBJECTIVES**

- To assist people to meet their housing needs.
- To help the housing market-place work better by furthering the self-sufficiency of communities, industries, and people by:
  - providing social housing to serve the changing needs of clients;
  - providing staff housing to meet departmental needs;
  - supporting Yukoners to repair their homes, improve the energy efficiency of their homes and protect the environment;
  - supporting Yukoners to become homeowners and to improve the accessibility and energy efficiency of the housing stock;
  - assisting seniors and people with disabilities to meet their housing needs;
  - playing a lead role in educating and transferring technology to the Yukon housing industry and general public; and
  - building community and industry capacity.

<b>FINANCIAL SUMMARY (\$000'S)</b>	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2004-05 REVISED VOTE
<b>Operation and Maintenance Expenditures</b>	12,683	58	12,741
<b>Operation and Maintenance Recoveries</b>	10,323	58	10,381
<b>Revenue</b>	0	0	0
<b>Capital Expenditures</b>	13,316	98	13,414
<b>Capital Recoveries</b>	10,935	155	11,090

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<b>DETAILS (\$000'S)</b>	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2004-05 REVISED VOTE
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
<b>GROSS EXPENDITURES</b>	12,683	58	12,741
<b>TOTAL O&amp;M EXPENDITURES</b>	12,683	58	12,741
<b><u>OPERATION AND MAINTENANCE RECOVERIES</u></b>			
<b>Rent and Recoveries</b>			
Rent	3,290	9	3,299
Cost Shared Recoveries	4,436	49	4,485
<b>TOTAL OF OTHER O&amp;M RECOVERIES</b>	2,597	0	2,597
<b>TOTAL O&amp;M RECOVERIES</b>	10,323	58	10,381
<b>NET OPERATING DEFICIT</b>	(2,360)	0	(2,360)

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<b>DETAILS (\$000'S)</b>	<b>2004-05 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2004-05 REVISED VOTE</b>
<b><u>CAPITAL EXPENDITURES</u></b>			
<b>INDUSTRY AND COMMUNITY PARTNERING</b>			
Affordable Housing	0	98	98
<b>TOTAL OF OTHER CAPITAL EXPENDITURES</b>	13,316	0	13,316
<b>TOTAL CAPITAL EXPENDITURES</b>	13,316	98	13,414

**CAPITAL RECOVERIES**

<b>REPAIR AND UPGRADE</b>			
Home Repair Loans	2,125	57	2,182
<b>INDUSTRY AND COMMUNITY PARTNERING</b>			
Affordable Housing	0	98	98
<b>TOTAL OF OTHER CAPITAL RECOVERIES</b>	8,810	0	8,810
<b>TOTAL CAPITAL RECOVERIES</b>	10,935	155	11,090