

**CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 3	UNDER EXPEND- ITURE	2004-05 REVISED VOTE
01	Yukon Legislative Assembly	40	0	(3)	37
24	Elections Office	5	0	(1)	4
23	Office of the Ombudsman	5	0	0	5
02	Executive Council Office	3,275	0	(2,341)	934
51	Community Services	23,387	0	(6,091)	17,296
07	Economic Development	10,031	0	(3,217)	6,814
03	Education	11,863	0	(2,085)	9,778
53	Energy, Mines and Resources	5,311	0	(322)	4,989
52	Environment	3,950	0	(264)	3,686
12	Finance	264	0	(174)	90
15	Health and Social Services	9,393	0	(4,969)	4,424
55	Highways and Public Works	77,374	0	(13,248)	64,126
08	Justice	2,209	0	(851)	1,358
10	Public Service Commission	86	0	0	86
54	Tourism and Culture	6,313	0	(953)	5,360
11	Women's Directorate	8	0	0	8
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	13,414	0	(4,009)	9,405
Total Expenditures		166,928	0	(38,528)	128,400