

**TERRITORIAL REVENUE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2004-05 VOTED TO DATE	CHANGE	2004-05 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
02	Executive Council Office	15	11	26
51	Community Services	7,665	303	7,968
07	Economic Development	0	0	0
03	Education	26	(10)	16
53	Energy, Mines and Resources	7,968	(3,641)	4,327
52	Environment	922	(18)	904
12	Finance	54,656	3,224	57,880
15	Health and Social Services	42	3	45
55	Highways and Public Works	795	10	805
08	Justice	637	21	658
10	Public Service Commission	0	0	0
54	Tourism and Culture	222	(30)	192
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	0	0	0
19	Yukon Liquor Corporation	6,989	1,272	8,261
Total Territorial Revenue		79,937	1,145	81,082