

TERRITORIAL REVENUE SUMMARY BY SOURCE
(\$000s)

	2004-05 VOTED TO DATE	CHANGE	2004-05 REVISED VOTE
Tax Revenue			
Personal Income Tax	34,382	692	35,074
Corporate Income Tax	5,501	2,456	7,957
Property Tax	2,290	(102)	2,188
Grant-in-Lieu of Property Tax	200	(29)	171
Fuel Oil Tax - Diesel	2,701	88	2,789
Fuel Oil Tax - Other	4,134	(477)	3,657
Insurance Premium Tax	1,451	(73)	1,378
Tobacco Tax	6,199	(52)	6,147
Liquor Tax	2,280	386	2,666
Total Tax Revenue	59,138	2,889	62,027
Other Revenue			
Liquor Profit	4,709	886	5,595
Investment Income and Other Interest	441	614	1,055
Licences, Fees, Registrations and Permits:			
Motor Vehicle	3,028	212	3,240
Game and Campground	892	(20)	872
Business and Professional	1,800	244	2,044
Lands, Mines and Forestry	916	239	1,155
Other	813	2	815
Oil and Gas Resource Revenue	6,616	(4,432)	2,184
Land and Mineral Leases and Royalties	280	(31)	249
Fines	408	28	436
Gain on Sale of Land	126	507	633
Aviation Operations	682	(36)	646
Miscellaneous	88	43	131
Total Other Revenue	20,799	(1,744)	19,055
Total Territorial Revenue	79,937	1,145	81,082