CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION $^{(1)}$ (\$000'S)

Reginning of the Year Cost of Tangible Capital Assets in service 1,206,268 1,148,162 1,106,523 (465,795) (436,118) (409,285) (436,118) (409,285) (436,118) (409,285) (436,118) (409,285) (436,118) (409,285) (436,118) (409,285) (436,118) (409,285) (436,118) (409,285) (436,118) (409,285) (436,118) (409,285) (436,118) (409,285) (436,118) (409,285) (436,118) (409,285) (436,118) (409,285) (421,252) (411,315) (439,823) (421,252) (411,315) (439,823) (421,252) (411,315) (439,823) (421,252) (411,315) (421,252) (411,31		2004-05 ESTIMATE	2003-04 FORECAST	2002-03 ACTUAL
Accumulated amortization (465,795) (436,118) (409,285) Net book value 740,473 712,044 697,238 Work-in-progress 16,895 27,982 29,503 Total Net Book Value and Work-in-Progress 757,368 740,026 726,741 Changes during the Year 757,368 740,026 726,741 Cost of Tangible Capital Assets 20 2,836 0 Capital expenditures 49,031 31,391 17,326 Devolution 0 2,836 0 Work-in-progress put in service during year 14,478 25,266 27,356 Disposals 0 (1,387) (3,043) Accumulated amortization 32,039 (31,021) (29,331) Disposals 0 1,344 2,498 Work-in-progress 10,065 15,407 26,045 Write downs 0 (1,228) (210) Work-in-progress put in service during year 1,269,777 1,206,268 1,148,162 Accumulated amortization 497,834	Beginning of the Year			
Work-in-progress 16,895 27,982 29,503 Total Net Book Value and Work-in-Progress 757,368 740,026 726,741 Changes during the Year 2 2 2 2 2 2 2 3 1 17,326 2 3 0 0 2,836 0 0 0 2,836 0 0 0 2,836 0 0 0 2,836 0 0 0 2,836 0 0 0 0 2,836 0 0 0 0 3,043 0 0 3,043 0 3,043 0 3,043 0 3,043 0 3,043 0 3,043 0 3,043 0 3,043 0 3,043 0 3,043 0 3,043 0 3,043 0 3,043 0 3,043 0 3,043 0 1,144 0 9,045 0 1,144 0 9,045 0 1,144 0 0	Cost of Tangible Capital Assets in service	• •	•	* *
Changes during the Year 757,368 740,026 726,741 Cost of Tangible Capital Assets	Net book value	740,473	712,044	697,238
Changes during the Year Cost of Tangible Capital Assets 49,031 31,391 17,326 Devolution 0 2,836 0 Work-in-progress put in service during year 14,478 25,266 27,356 Disposals 0 (1,387) (3,043) Accumulated amortization Amortization Expense (32,039) (31,021) (29,331) Disposals 0 1,344 2,498 Work-in-progress Capital expenditures 10,065 15,407 26,045 Write downs 0 (1,228) (210) Work-in-progress put in service during year (14,478) (25,266) (27,356) End of the Year (269,777 1,206,268 1,148,162 Accumulated amortization (497,834) (465,795) (436,118) Net book value 771,943 740,473 712,044 Work-in-progress 12,482 16,895 27,982 Total Net Book Value and Work-in-Progress 784,425 757,368 740,026 Deferred Capital Contributions <td>Work-in-progress</td> <td>16,895</td> <td>27,982</td> <td>29,503</td>	Work-in-progress	16,895	27,982	29,503
Cost of Tangible Capital Assets 49,031 31,391 17,326 Devolution 0 2,836 0 Work-in-progress put in service during year 14,478 25,266 27,356 Disposals 0 (1,387) (3,043) Accumulated amortization Amortization Expense (32,039) (31,021) (29,331) Disposals 0 1,344 2,498 Work-in-progress Capital expenditures 10,065 15,407 26,045 Write downs 0 (1,228) (210) Work-in-progress put in service during year (14,478) (25,266) (27,356) End of the Year 2 (26,777) 1,206,268 1,148,162 Accumulated amortization (497,834) (465,795) (436,118) Net book value 771,943 740,473 712,044 Work-in-progress 12,482 16,895 27,982 Total Net Book Value and Work-in-Progress 784,425 757,368 740,026 Deferred Capital Contributions (25,395) (24,347)	Total Net Book Value and Work-in-Progress	757,368	740,026	726,741
Devolution 0 2,836 0 Work-in-progress put in service during year 14,478 25,266 27,356 Disposals 0 (1,387) (3,043) Accumulated amortization (32,039) (31,021) (29,331) Disposals 0 1,344 2,498 Work-in-progress Capital expenditures 10,065 15,407 26,045 Write downs 0 (1,228) (210) Work-in-progress put in service during year (14,478) (25,266) (27,356) End of the Year 20 (1,228) (210) (27,356) End of Tangible Capital Assets in service 1,269,777 1,206,268 1,148,162 Accumulated amortization (497,834) (465,795) (436,118) Net book value 771,943 740,473 712,044 Work-in-progress 12,482 16,895 27,982 Total Net Book Value and Work-in-Progress 784,425 757,368 740,026 Deferred Capital Contributions (421,252) (411,315) (396,823)	•			
Work-in-progress put in service during year Disposals 14,478 25,266 27,356 Disposals 0 (1,387) (3,043) Accumulated amortization 32,039 (31,021) (29,331) Disposals 0 1,344 2,498 Work-in-progress 20,045 15,407 26,045 Write downs 0 (1,228) (210) Work-in-progress put in service during year (14,478) (25,266) (27,356) End of the Year 20 1,269,777 1,206,268 1,148,162 (497,834) (465,795) (436,118) (497,834) (465,795) (436,118) (497,834) (465,795) (436,118) (407,982) (407,982) (407,982) (407,982) (407,982) (407,982) (407,982) (407,982) (407,982) (407,982) (407,983) (407,983) (407,983) (407,983) (407,983) (407,983) (407,983) (407,983) (407,983) (407,983) (407,983) (407,983) (407,983) (407,983) (407,983) (407,983) (407,983)	•	•	•	· _
Amortization Expense (32,039) (31,021) (29,331) Disposals 0 1,344 2,498 Work-in-progress 2 10,065 15,407 26,045 Write downs 0 (1,228) (210) Work-in-progress put in service during year (14,478) (25,266) (27,356) End of the Year 2 2 2 Cost of Tangible Capital Assets in service Accumulated amortization (497,834) (465,795) (436,118) Net book value 771,943 740,473 712,044 Work-in-progress 12,482 16,895 27,982 Total Net Book Value and Work-in-Progress 784,425 757,368 740,026 Deferred Capital Contributions 8 24,252 (411,315) (396,823) Additions (25,395) (24,347) (28,418) Amortization of deferred capital contributions 15,170 14,410 13,926	Work-in-progress put in service during year	14,478	25,266	27,356
Capital expenditures 10,065 15,407 26,045 Write downs 0 (1,228) (210) Work-in-progress put in service during year (14,478) (25,266) (27,356) End of the Year Tost of Tangible Capital Assets in service Accumulated amortization 1,269,777 1,206,268 1,148,162 Accumulated amortization (497,834) (465,795) (436,118) Net book value 771,943 740,473 712,044 Work-in-progress 12,482 16,895 27,982 Total Net Book Value and Work-in-Progress 784,425 757,368 740,026 Deferred Capital Contributions 421,252 (411,315) (396,823) Additions (25,395) (24,347) (28,418) Amortization of deferred capital contributions 15,170 14,410 13,926	Amortization Expense	• • • • • • • • • • • • • • • • • • • •	, ,	, ,
Cost of Tangible Capital Assets in service 1,269,777 1,206,268 1,148,162 Accumulated amortization (497,834) (465,795) (436,118) Net book value 771,943 740,473 712,044 Work-in-progress 12,482 16,895 27,982 Total Net Book Value and Work-in-Progress 784,425 757,368 740,026 Deferred Capital Contributions (421,252) (411,315) (396,823) Additions (25,395) (24,347) (28,418) Amortization of deferred capital contributions 15,170 14,410 13,926	Capital expenditures Write downs	0	(1,228)	(210)
Cost of Tangible Capital Assets in service 1,269,777 1,206,268 1,148,162 Accumulated amortization (497,834) (465,795) (436,118) Net book value 771,943 740,473 712,044 Work-in-progress 12,482 16,895 27,982 Total Net Book Value and Work-in-Progress 784,425 757,368 740,026 Deferred Capital Contributions (421,252) (411,315) (396,823) Additions (25,395) (24,347) (28,418) Amortization of deferred capital contributions 15,170 14,410 13,926	End of the Year			
Work-in-progress 12,482 16,895 27,982 Total Net Book Value and Work-in-Progress 784,425 757,368 740,026 Deferred Capital Contributions Balance, beginning of the year (421,252) (411,315) (396,823) Additions (25,395) (24,347) (28,418) Amortization of deferred capital contributions 15,170 14,410 13,926	Cost of Tangible Capital Assets in service			
Total Net Book Value and Work-in-Progress 784,425 757,368 740,026 Deferred Capital Contributions Balance, beginning of the year (421,252) (411,315) (396,823) Additions (25,395) (24,347) (28,418) Amortization of deferred capital contributions 15,170 14,410 13,926	Net book value	771,943	740,473	712,044
Deferred Capital Contributions Balance, beginning of the year (421,252) (411,315) (396,823) Additions (25,395) (24,347) (28,418) Amortization of deferred capital contributions 15,170 14,410 13,926	Work-in-progress	12,482	16,895	27,982
Balance, beginning of the year (421,252) (411,315) (396,823) Additions (25,395) (24,347) (28,418) Amortization of deferred capital contributions 15,170 14,410 13,926	Total Net Book Value and Work-in-Progress	784,425	757,368	740,026
Balance, end of year (431,477) (421,252) (411,315)	Balance, beginning of the year Additions	(25,395)	(24,347)	(28,418)
	Balance, end of year	(431,477)	(421,252)	(411,315)

⁽¹⁾ Restated 2003-04 Forecast and 2002-03 Actual to be consistent with the 2004-05 Estimate presentation.