

# OFFICE OF THE OMBUDSMAN



**VOTE 23  
OFFICE OF THE OMBUDSMAN**

**SPEAKER OF THE ASSEMBLY**

**Hon. T. Staffen**

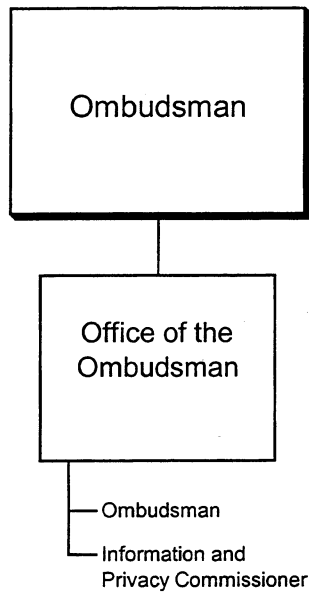
**OMBUDSMAN**

**H. Moorlag**

- To enhance public confidence and promote fairness and integrity in public administration of the Yukon.

# OFFICE OF THE OMBUDSMAN

## RELATIONSHIP BETWEEN ORGANIZATION AND PROGRAMS



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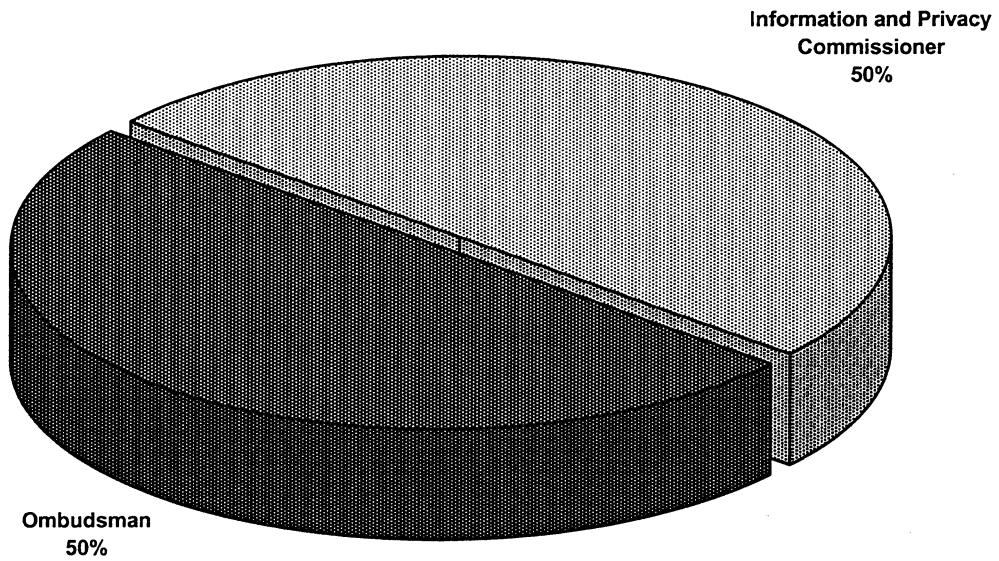
<b>FINANCIAL SUMMARY (\$000'S)</b>	<b>2004-05 ESTIMATE</b>	<b>2003-04 FORECAST</b>	<b>% CHANGE</b>	<b>2002-03 ACTUAL</b>
<b>Operation and Maintenance Expenditures</b>				
Office of the Ombudsman	409	407	0%	378
<b>Total Operation and Maintenance Vote 23</b>	<b>409</b>	<b>407</b>	<b>0%</b>	<b>378</b>
<b>Amortization Expense</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>
<b>Operation and Maintenance Recoveries</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>17</b>
<b>Revenue</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>
<b>Allotments</b>				
Personnel	331	329	1%	292
Other	78	78	0%	86
Transfer Payments	0	0	0%	0
<b>Total Allotments</b>	<b>409</b>	<b>407</b>	<b>0%</b>	<b>378</b>

Note:

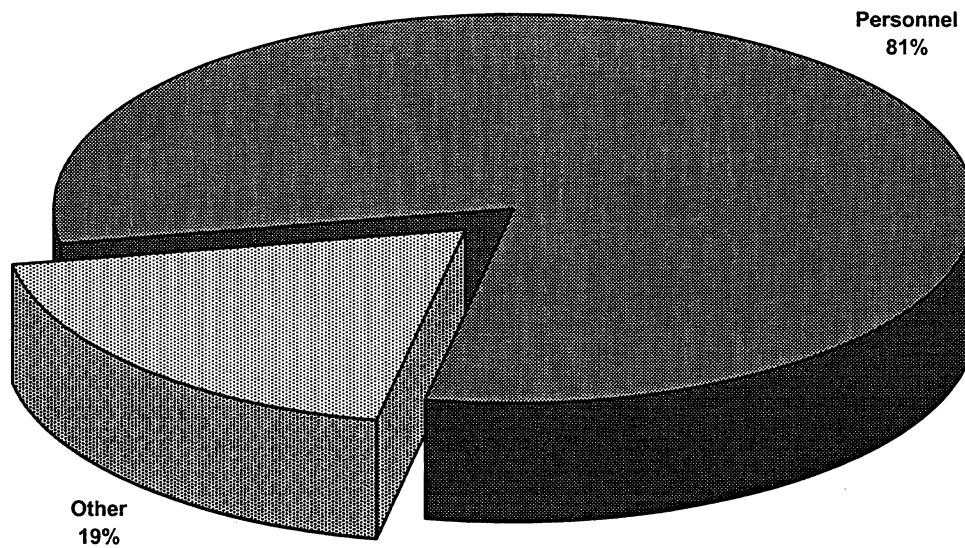
Restated 2003-04 Forecast and 2002-03 Actual to be consistent with the 2004-05 Estimate presentation.

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**2004-05 Estimate  
Distribution of O&M Expenditures by Activity**



**2004-05 Estimate  
Distribution of O&M Expenditures by Allotment**



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**PROGRAM OBJECTIVES**

**Ombudsman:**

- To investigate independently and impartially any complaint about a matter of administration of the Yukon Government which affects any person or body of persons and recommend corrective action if the complaint is justified.
- To investigate and report on any jurisdictional matter referred by the Yukon Legislative Assembly or a committee of the Yukon Legislative Assembly.
- To investigate and report on any matter referred by a municipality or a Yukon First Nation government (on a cost-recovery basis).

**Information and Privacy Commissioner:**

- To provide an independent review of decisions made by public bodies respecting access to information and the protection of personal information held in government records.
- To provide comments, information, advice and recommendations on information access rights, protection of privacy, and obligations of public bodies with respect to information and privacy.
- To investigate independently and impartially, and to report on, any public complaints or comments concerning the administration of the Access to Information and Protection of Privacy (ATIPP) Act.

**Internal Trade Screener:**

- To provide an independent review of the merits of requests for dispute resolution proceedings.

<b>O&amp;M EXPENDITURES (\$000'S)</b>	<b>2004-05 ESTIMATE</b>	<b>2003-04 FORECAST</b>	<b>% CHANGE</b>	<b>2002-03 ACTUAL</b>
<b>Activities</b>				
Ombudsman	205	212	-3%	355
Information and Privacy Commissioner	204	195	5%	23
<b>Total Office of the Ombudsman</b>	<b>409</b>	<b>407</b>	<b>0%</b>	<b>378</b>
<b>Allotments</b>				
Personnel	331	329	1%	292
Other	78	78	0%	86
Transfer Payments	0	0	0%	0
<b>Total Allotments</b>	<b>409</b>	<b>407</b>	<b>0%</b>	<b>378</b>

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<b>RECOVERIES (\$000'S)</b>	<b>2004-05 ESTIMATE</b>	<b>2003-04 FORECAST</b>	<b>% CHANGE</b>	<b>2002-03 ACTUAL</b>
<b>Office of the Ombudsman Prior Years' Recoveries</b>	<b>0</b>	0	0%	17
<b>TOTAL RECOVERIES</b>	<b>0</b>	0	0%	17

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