

**OPERATION AND MAINTENANCE
2004-05 ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	PERSONNEL	OTHER	TRANSFER PAYMENTS	TOTAL
01	Yukon Legislative Assembly	3,005	922	0	3,927
24	Elections Office	89	125	0	214
23	Office of the Ombudsman	331	78	0	409
02	Executive Council Office	9,995	4,183	4,822	19,000
51	Community Services	13,222	11,092	21,219	45,533
07	Economic Development	3,519	2,427	340	6,286
03	Education	60,899	18,402	20,686	99,987
53	Energy, Mines and Resources	17,791	8,965	5,196	31,952
52	Environment	12,459	5,574	687	18,720
12	Finance	3,829	360	595	4,784
15	Health and Social Services	55,393	54,929	50,868	161,190
55	Highways and Public Works	27,355	44,895	232	72,482
08	Justice	16,216	16,771	3,690	36,677
10	Public Service Commission	12,823	2,311	0	15,134
54	Tourism and Culture	5,535	4,837	3,128	13,500
11	Women's Directorate	371	168	87	626
18	Yukon Housing Corporation	3,999	7,911	773	12,683
Total Allotments		246,831	183,950	112,323	543,104