

**TERRITORIAL REVENUE
SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2004-05 ESTIMATE	2003-04 FORECAST	% CHANGE	2002-03 ACTUAL
01	Yukon Legislative Assembly	0	0	0%	0
24	Elections Office	0	0	0%	0
23	Office of the Ombudsman	0	0	0%	0
02	Executive Council Office	15	40	-63%	0
51	Community Services	7,565	8,099	-7%	7,737
07	Economic Development	0	0	0%	0
03	Education	26	26	0%	32
53	Energy, Mines and Resources	5,943	5,113	16%	4,073
52	Environment	1,218	892	37%	926
12	Finance	54,656	56,238	-3%	50,907
15	Health and Social Services	42	42	0%	48
55	Highways and Public Works	835	861	-3%	894
08	Justice	637	564	13%	615
10	Public Service Commission	0	0	0%	0
54	Tourism and Culture	222	222	0%	232
11	Women's Directorate	0	0	0%	0
22	Yukon Development Corporation	0	0	0%	0
18	Yukon Housing Corporation	0	0	0%	0
19	Yukon Liquor Corporation	7,029	6,993	1%	6,809
Total Territorial Revenue		78,188	79,090	-1%	72,273