

**TERRITORIAL REVENUE
SUMMARY BY SOURCE
(\$000'S)**

	2004-05 ESTIMATE	2003-04 FORECAST	% CHANGE	2002-03 ACTUAL
TAX REVENUE				
Personal Income Tax	34,382	34,969	-2%	32,144
Corporate Income Tax	5,501	6,100	-10%	4,104
Property Tax	2,190	2,290	-4%	1,940
Grant-in-Lieu of Property Tax	200	200	0%	203
Fuel Oil Tax - Diesel	2,701	2,663	1%	2,727
Fuel Oil Tax - Other	4,134	4,047	2%	4,200
Insurance Premium Tax	1,451	1,308	11%	1,185
Tobacco Tax	6,199	6,325	-2%	5,970
Liquor Tax	2,280	2,280	0%	2,418
TOTAL TAX REVENUE	59,038	60,182	-2%	54,891
OTHER REVENUE				
Liquor Profit	4,749	4,713	1%	4,391
Investment Income and Other Interest	441	950	-54%	639
Licences, Fees, Registrations and Permits:				
Motor Vehicle	3,028	3,027	0%	3,296
Game and Campground	884	884	0%	917
Business and Professional	1,800	2,255	-20%	1,845
Other	1,126	729	54%	749
Resource Revenues	5,928	5,126	16%	4,069
Fines	408	408	0%	436
Gain on Sale of Lots	0	0	0%	138
Management Fee	0	0	0%	66
Aviation Operations	728	753	-3%	728
Miscellaneous	58	63	-8%	108
TOTAL OTHER REVENUE	19,150	18,908	1%	17,382
TOTAL TERRITORIAL REVENUE ⁽¹⁾	78,188	79,090	-1%	72,273

(1) Excludes Yukon Development Corporation.