

**TOTAL EXPENDITURES BY DEPARTMENT / CORPORATION
2004-05 ESTIMATE
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	O & M	CAPITAL	TOTAL
01	Yukon Legislative Assembly	3,927	40	3,967
24	Elections Office	214	5	219
23	Office of the Ombudsman	409	5	414
02	Executive Council Office	19,000	2,893	21,893
51	Community Services	45,533	31,980	77,513
07	Economic Development	6,286	8,837	15,123
03	Education	99,987	11,369	111,356
53	Energy, Mines and Resources	31,952	5,103	37,055
52	Environment	18,720	2,407	21,127
12	Finance	4,784	264	5,048
15	Health and Social Services	161,190	8,530	169,720
55	Highways and Public Works	72,482	71,409	143,891
08	Justice	36,677	1,077	37,754
10	Public Service Commission	15,134	86	15,220
54	Tourism and Culture	13,500	5,325	18,825
11	Women's Directorate	626	8	634
22	Yukon Development Corporation	one dollar	0	one dollar
18	Yukon Housing Corporation	12,683	13,316	25,999
19	Yukon Liquor Corporation	one dollar	0	one dollar
Total Expenditures		543,104	162,654	705,758