

WOMEN'S DIRECTORATE



**VOTE 11
WOMEN'S DIRECTORATE**

MINISTER

Hon. D. Fentie

DIRECTOR

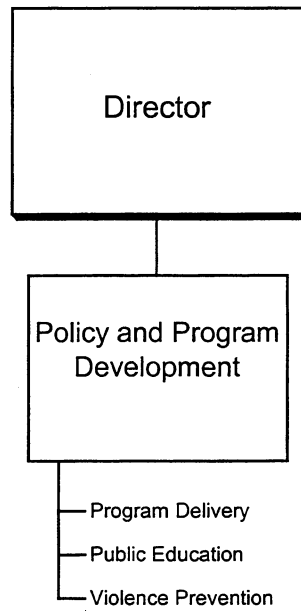
J. England

DEPARTMENTAL OBJECTIVE

- To support the Government of the Yukon's commitment to the economic, legal and social equality of women.

WOMEN'S DIRECTORATE

RELATIONSHIP BETWEEN ORGANIZATION AND PROGRAMS



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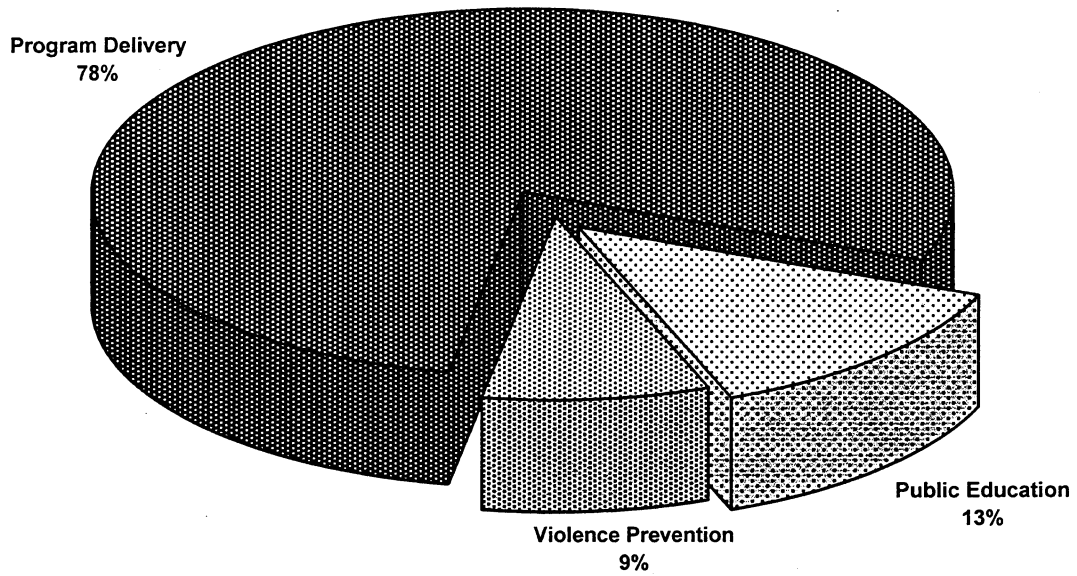
FINANCIAL SUMMARY (\$000'S)	2004-05 ESTIMATE	2003-04 FORECAST	% CHANGE	2002-03 ACTUAL
Operation and Maintenance Expenditures				
Policy and Program Development	626	550	14%	474
Total Operation and Maintenance Vote 11	626	550	14%	474
Amortization Expense	0	0	0%	0
Operation and Maintenance Recoveries	0	0	0%	0
Revenue	0	0	0%	0
Allotments				
Personnel	371	366	1%	287
Other	168	97	73%	97
Transfer Payments	87	87	0%	90
Total Allotments	626	550	14%	474

Note:

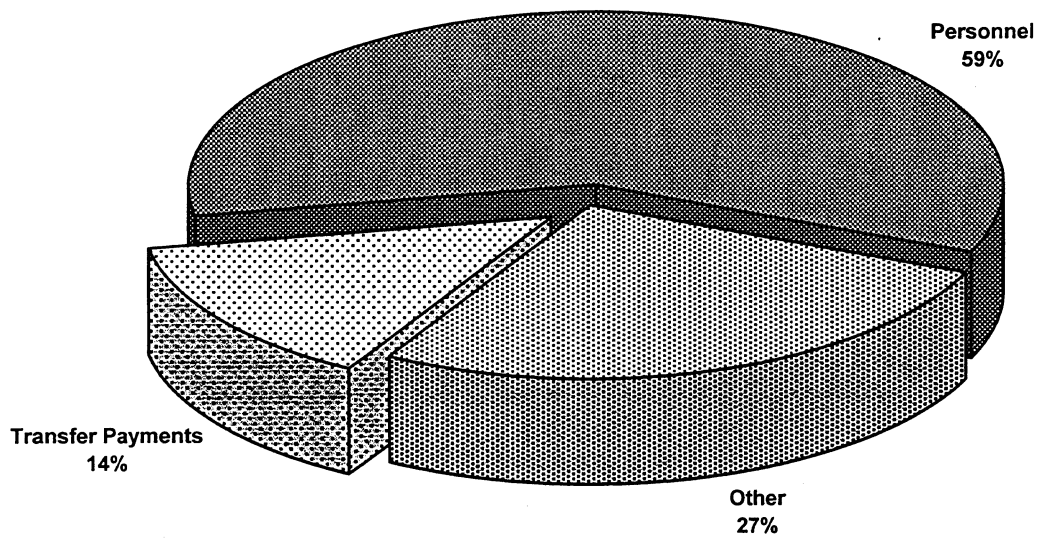
Restated 2003-04 Forecast and 2002-03 Actual to be consistent with the 2004-05 Estimate presentation.

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**2004-05 Estimate
Distribution of O&M Expenditures by Activity**



**2004-05 Estimate
Distribution of O&M Expenditures by Allotment**



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POLICY AND PROGRAM DEVELOPMENT

PROGRAM OBJECTIVES

- To consult and collaborate with Yukon women to incorporate gender and diversity perspectives into government decision-making.
- To provide leadership to all departments in analyzing and evaluating policies, programs, and legislation to ensure gender equitable outcomes.
- To build the capacity of departments involved in policy and program development to ensure they have the skills and information needed to do gender inclusive analysis.
- To provide effective public education on women's equality, health, and violence prevention issues to ensure healthy families and safer communities.
- To provide research and policy resources on women's economic security, health, violence, and legal and social equality for the government and the public.

O&M EXPENDITURES (\$000'S)	2004-05 ESTIMATE	2003-04 FORECAST	% CHANGE	2002-03 ACTUAL
Activities				
Program Delivery	491	483	2%	415
Public Education	81	34	138%	23
Violence Prevention	54	33	64%	36
Total Policy and Program Development	626	550	14%	474
Allotments				
Personnel	371	366	1%	287
Other	168	97	73%	97
Transfer Payments	87	87	0%	90
Total Allotments	626	550	14%	474

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TRANSFER PAYMENTS (\$000'S)	2004-05 ESTIMATE	2003-04 FORECAST	% CHANGE	2002-03 ACTUAL
GRANTS				
Policy and Program Development				
Community Workshops on Family Violence	5	5	0%	5
Total Grants	5	5	0%	5
CONTRIBUTIONS				
Policy and Program Development				
Victoria Faulkner Women's Centre	20	70	-71%	70
Women's Advocate	50	0	100%	0
Yukon Status of Women Council	12	12	0%	15
Total Contributions	82	82	0%	85
TOTAL TRANSFER PAYMENTS	87	87	0%	90

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