

GOVERNMENT OF YUKON

Schedule 1

Comparative Schedule of Revenues
for the year ended March 31, 2005

	2005	2004 (Restated)	Increase (Decrease)
Grant from Canada	\$ 470,995,266	\$ 426,135,334	\$ 44,859,932
Health and social transfers from Canada			
Canada health transfer	16,505,823	-	16,505,823
Canada social transfer	9,050,000	-	9,050,000
Northern health accord	6,666,666	6,666,666	-
Health reform transfer	1,448,000	979,000	469,000
Wait times reduction	609,495	-	609,495
Other health and social transfers	510,062	22,676,112	(22,166,050)
	34,790,046	30,321,778	4,468,268
Funding and recoveries from Canada			
Fire management	10,629,654	-	10,629,654
Child welfare	7,608,046	8,764,869	(1,156,823)
Type II mine sites	6,674,077	3,848,007	2,826,070
Canadian strategic infrastructure fund	4,930,405	-	4,930,405
Canadian Heritage - French language programs	2,992,314	2,638,985	353,329
Land claims implementation	2,561,835	2,635,520	(73,685)
Continuing care facilities	2,075,269	1,867,663	207,606
Other funding and service agreements	16,938,815	13,685,951	3,252,864
	54,410,415	33,440,995	20,969,420
Less funding for tangible capital assets transferred to deferred capital contributions	(7,435,053)	(1,202,677)	(6,232,376)
	46,975,362	32,238,318	14,737,044
Taxation			
Income taxes	43,031,179	40,888,222	2,142,957
Fuel tax	6,445,504	6,418,032	27,472
Tobacco tax	6,147,265	6,177,208	(29,943)
Liquor tax	2,665,971	2,544,401	121,570
General property tax	2,188,228	2,195,993	(7,765)
Insurance premium tax	1,378,282	1,339,952	38,330
Grants in lieu of property tax	170,816	188,145	(17,329)
	62,027,245	59,751,953	2,275,292

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	2005	2004 (Restated)	Increase (Decrease)
Licences, Permits and Fees			
Motor vehicle	\$ 3,240,537	\$ 2,931,421	\$ 309,116
Business and professional	2,044,557	1,939,037	105,520
Land, mines and forestry	1,153,978	1,049,991	103,987
Game, campground and wilderness tourism	872,410	909,797	(37,387)
Other	814,244	804,299	9,945
	<u>8,125,726</u>	<u>7,634,545</u>	<u>491,181</u>
Interest			
Bank and investment	830,344	793,672	36,672
Local improvement loans	103,627	95,439	8,188
Delinquent accounts	74,623	86,765	(12,142)
Land sale agreements	45,835	42,303	3,532
Business loans	-	81,350	(81,350)
	<u>1,054,429</u>	<u>1,099,529</u>	<u>(45,100)</u>
Fines			
Territorial Court	431,521	467,449	(35,928)
Library fines	3,900	5,474	(1,574)
	<u>435,421</u>	<u>472,923</u>	<u>(37,502)</u>
General			
Yukon Liquor Corporation - net income	5,595,015	5,715,925	(120,910)
Oil and gas resource revenue	2,184,295	3,116,009	(931,714)
Net profit - restricted funds	831,189	240,855	590,334
Aviation operations	646,153	803,608	(157,455)
Gain on sale of lots	633,867	875,656	(241,789)
Land and mineral leases and royalties	249,509	317,066	(67,557)
Other	130,479	818,540	(688,061)
	<u>10,270,507</u>	<u>11,887,659</u>	<u>(1,617,152)</u>

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	2005	2004 (Restated)	Increase (Decrease)
Funding and service agreements with other parties			
Highways and public works	\$ 19,435,276	\$ 21,705,171	\$ (2,269,895)
Community services	8,429,718	10,116,643	(1,686,925)
Health and social services	4,379,365	4,087,590	291,775
Other	2,216,147	2,348,510	(132,363)
	<u>34,460,506</u>	<u>38,257,914</u>	<u>(3,797,408)</u>
Less: Land recoveries transferred to land held for sale	(6,705,905)	(5,656,029)	(1,049,876)
Local improvement recoveries transferred to loans receivable	(292,582)	(291,905)	(677)
Funding for tangible capital assets transferred to deferred capital contributions	(17,281,000)	(18,196,000)	915,000
	<u>10,181,019</u>	<u>14,113,980</u>	<u>(3,932,961)</u>
Amortization of deferred capital contributions	<u>12,987,505</u>	<u>12,859,289</u>	<u>128,216</u>
	<u>\$ 657,842,526</u>	<u>\$ 596,515,308</u>	<u>\$ 61,327,218</u>