

**CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2005-06 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2005-06 REVISED VOTE
01	Yukon Legislative Assembly	40	0	40
24	Elections Office	5	0	5
23	Office of the Ombudsman	14	0	14
02	Executive Council Office	1,205	(380)	825
51	Community Services	53,937	3,814	57,751
07	Economic Development	9,369	2,709	12,078
03	Education	19,940	1,966	21,906
53	Energy, Mines and Resources	5,558	1,224	6,782
52	Environment	3,435	174	3,609
12	Finance	303	0	303
15	Health and Social Services	15,804	(2,820)	12,984
55	Highways and Public Works	72,071	11,709	83,780
08	Justice	1,406	779	2,185
10	Public Service Commission	52	0	52
54	Tourism and Culture	5,041	781	5,822
11	Women's Directorate	4	6	10
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	18,236	(3,202)	15,034
Total Expenditures		206,420	16,760	223,180