

ECONOMIC DEVELOPMENT

VOTE 07
DEPARTMENT OF ECONOMIC DEVELOPMENT

MINISTER

Hon. J. Kenyon

DEPUTY MINISTER

E. Lysy

DEPARTMENTAL OBJECTIVES

- To develop a sustainable and competitive Yukon economy to enrich the quality of life of all Yukoners.
- To pursue economic initiatives with a shared vision of prosperity, partnerships and innovation.
- To forge partnerships with First Nations in the economic development of the territory.

FINANCIAL SUMMARY (\$000s)	2005-06 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2005-06 REVISED VOTE
Operation and Maintenance Expenditures	6,569	133	6,702
Amortization Expense	2	0	2
Operation and Maintenance Recoveries	0	10	10
Revenue	0	0	0
Capital Expenditures	9,369	2,709	12,078
Capital Recoveries	0	100	100

ECONOMIC DEVELOPMENT

DETAILS (\$000s)	2005-06 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2005-06 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
POLICY, PLANNING AND RESEARCH	1,284	(93)	1,191
BUSINESS AND TRADE	1,171	107	1,278
STRATEGIC INDUSTRIES DEVELOPMENT	1,823	119	1,942
TOTAL OF OTHER O&M PROGRAMS	2,291	0	2,291
TOTAL O&M EXPENDITURES	6,569	133	6,702

OPERATION AND MAINTENANCE RECOVERIES

STRATEGIC INDUSTRIES DEVELOPMENT			
Telefilm Canada	0	10	10
TOTAL O&M RECOVERIES	0	10	10

ECONOMIC DEVELOPMENT

DETAILS (\$000s)	2005-06 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2005-06 REVISED VOTE
<u>CAPITAL EXPENDITURES</u>			
CORPORATE SERVICES			
Office Furniture, Equipment, Systems and Space	74	9	83
POLICY, PLANNING AND RESEARCH			
Economic Infrastructure Development	100	1,700	1,800
BUSINESS AND TRADE			
Enterprise Trade Fund	1,000	(192)	808
REGIONAL ECONOMIC DEVELOPMENT			
Regional Economic Development Fund	500	2	502
Community Development Fund	3,523	608	4,131
STRATEGIC INDUSTRIES DEVELOPMENT			
Strategic Industries Development Fund	1,500	138	1,638
Technology Partnerships	250	411	661
Film and Sound Incentive Programs	715	33	748
TOTAL OF OTHER CAPITAL PROJECTS	1,707	0	1,707
TOTAL CAPITAL EXPENDITURES	9,369	2,709	12,078
<u>CAPITAL RECOVERIES</u>			
STRATEGIC INDUSTRIES DEVELOPMENT			
Technology Partnerships			
Community Access Program	0	100	100
TOTAL CAPITAL RECOVERIES	0	100	100