

ENVIRONMENT



**VOTE 52
DEPARTMENT OF ENVIRONMENT**

**MINISTER
Hon. P. Jenkins**

**DEPUTY MINISTER
E. Huebert**

DEPARTMENTAL OBJECTIVE

- To ensure that the natural resources and the environment of the Yukon are managed and used in accordance with government policy by:
 - maintaining and enhancing the quality of the Yukon's environment for present and future generations through ecosystem-based management, conservation of resources and protection and maintenance of biodiversity;
 - implementing the principles of the Yukon Conservation Strategy;
 - ensuring that Yukon people have the opportunity to be involved in the development and review of departmental programs, policies, legislation and regulations through open and meaningful communication and participatory processes;
 - managing natural resources in a manner that promotes integration with other sectors including economic development, so that optimum benefits can be derived for all Yukon people;
 - participating in national and international measures designed to enhance environmental quality and encourage sustainable use of natural resources;
 - integrating, implementing and managing additional authorities and responsibilities in water resource and environmental management; and
 - undertaking resource management activities that meet the Government of Yukon's obligations and respect the rights of aboriginal people and relationships established through land claims and self-government agreements.

FINANCIAL SUMMARY (\$000s)	2005-06 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2005-06 REVISED VOTE
Operation and Maintenance Expenditures	19,703	507	20,210
Amortization Expense	151	0	151
Operation and Maintenance Recoveries	1,205	66	1,271
Revenue	918	0	918
Capital Expenditures	3,435	174	3,609
Capital Recoveries	0	22	22

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DETAILS (\$000s)	2005-06 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2005-06 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
CORPORATE SERVICES	5,112	65	5,177
ENVIRONMENTAL SUSTAINABILITY	14,316	442	14,758
TOTAL OF OTHER O&M PROGRAMS	275	0	275
TOTAL O&M EXPENDITURES	19,703	507	20,210

OPERATION AND MAINTENANCE RECOVERIES

CORPORATE SERVICES			
Inuvialuit Final Agreement (IFA)	901	(3)	898
ENVIRONMENTAL SUSTAINABILITY			
Porcupine Caribou Herd	0	21	21
Yukon North Slope Raptor Survey	0	9	9
NatureServe Yukon	0	33	33
Vehicle Emissions Inspection Clinics	0	6	6
TOTAL OF OTHER O&M RECOVERIES	304	0	304
TOTAL O&M RECOVERIES	1,205	66	1,271

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DETAILS (\$000s)	2005-06 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2005-06 REVISED VOTE
<u>CAPITAL EXPENDITURES</u>			
CORPORATE SERVICES			
Information Systems, Equipment and Furniture			
Office Furniture, Equipment, Systems and Space	133	22	155
Operational Equipment	270	25	295
Lands and Facilities			
Tombstone Park Interpretive Centre	1,020	63	1,083
Storage/Workshop Facilities	100	(100)	0
Corporate Planning Initiatives			
Legislation Development	130	27	157
State of the Environment Reporting	20	10	30
Claims Implementation and Aboriginal Affairs			
Inuvialuit Final Agreement (IFA)	0	22	22
ENVIRONMENTAL SUSTAINABILITY			
Fish and Wildlife Management			
Wildlife Viewing	64	14	78
Fish and Wildlife Management Planning	110	20	130
Species at Risk Management	75	10	85
NatureServe Yukon	149	10	159
Parks			
Tombstone Territorial Park	75	26	101
Heritage Rivers			
Bonnet Plume River	10	10	20
Tatshenshini River	15	10	25
Monitoring and Compliance			
Conservation Board Game	0	5	5
TOTAL OF OTHER CAPITAL PROJECTS	1,264	0	1,264
TOTAL CAPITAL EXPENDITURES	3,435	174	3,609
<u>CAPITAL RECOVERIES</u>			
CORPORATE SERVICES			
Claims Implementation and Aboriginal Affairs			
Inuvialuit Final Agreement (IFA)	0	22	22
TOTAL CAPITAL RECOVERIES	0	22	22