

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2005-06 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2005-06 REVISED VOTE
01	Yukon Legislative Assembly	4,053	0	4,053
24	Elections Office	210	66	276
23	Office of the Ombudsman	417	9	426
02	Executive Council Office	18,990	(717)	18,273
51	Community Services	50,169	144	50,313
07	Economic Development	6,569	133	6,702
03	Education	105,464	875	106,339
53	Energy, Mines and Resources	37,018	634	37,652
52	Environment	19,703	507	20,210
12	Finance	5,219	0	5,219
15	Health and Social Services	170,346	7,911	178,257
55	Highways and Public Works	75,515	750	76,265
08	Justice	38,156	1,342	39,498
10	Public Service Commission	18,106	4,060	22,166
54	Tourism and Culture	14,150	1,067	15,217
11	Women's Directorate	810	72	882
22	Yukon Development Corporation	one dollar	0	one dollar
18	Yukon Housing Corporation	12,768	(600)	12,168
19	Yukon Liquor Corporation	one dollar	0	one dollar
Total Expenditures		577,663	16,253	593,916