

**REVENUE SUMMARY**  
**(\$000s)**

	2005-06 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2005-06 REVISED VOTE
<b>TERRITORIAL REVENUE <sup>(1)</sup></b>			
Tax Revenue	62,471	(408)	62,063
Other Revenue	23,986	1,179	25,165
<b>TOTAL TERRITORIAL REVENUE</b>	<b>86,457</b>	<b>771</b>	<b>87,228</b>
<b>RECOVERIES <sup>(2)</sup></b>			
Operation and Maintenance	58,811	3,550	62,361
Capital	76,862	(2,412)	74,450
Loan Interest	553	0	553
<b>TOTAL RECOVERIES</b>	<b>136,226</b>	<b>1,138</b>	<b>137,364</b>
<b>TRANSFERS FROM CANADA <sup>(3)</sup></b>			
Grant from Canada	494,140	0	494,140
Canada Health Transfer	22,665	0	22,665
Other Health Care Transfers			
- Northern Health Accord	6,667	0	6,667
- Northern Health Access Fund	5,930	0	5,930
- Canada Health and Social Transfer Supplemental Trust	463	0	463
- Wait Times Reduction	610	0	610
- Public Health and Immunization Trust	137	0	137
Canada Social Transfer	9,593	0	9,593
<b>TOTAL TRANSFERS FROM CANADA</b>	<b>540,205</b>	<b>0</b>	<b>540,205</b>
<b>Effect of change in tangible capital assets</b>			
Less: Deferred Capital Contributions	(26,700)	(5,787)	(32,487)
Plus: Amortization of Deferred Capital Contributions	14,222	5	14,227
<b>TOTAL REVENUE</b>	<b>750,410</b>	<b>(3,873)</b>	<b>746,537</b>

(1) Excludes Yukon Development Corporation.

(2) Includes recoveries from Canada.

(3) Excludes recoveries from Canada.