

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

| VOTE | DEPARTMENT / CORPORATION | 2005-06 VOTED TO DATE | SUPPLE- MENTARY NO. 2 | 2005-06 REVISED VOTE |
|-------------------------|---------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|
| 01 | Yukon Legislative Assembly | 0 | 0 | 0 |
| 24 | Elections Office | 0 | 0 | 0 |
| 23 | Office of the Ombudsman | 0 | 0 | 0 |
| 02 | Executive Council Office | 0 | 0 | 0 |
| 51 | Community Services | 19,945 | (892) | 19,053 |
| 07 | Economic Development | 100 | 0 | 100 |
| 03 | Education | 217 | 0 | 217 |
| 53 | Energy, Mines and Resources | 1,452 | 0 | 1,452 |
| 52 | Environment | 22 | 0 | 22 |
| 12 | Finance | 250 | (250) | 0 |
| 15 | Health and Social Services | 2,389 | 568 | 2,957 |
| 55 | Highways and Public Works | 37,052 | 5,283 | 42,335 |
| 08 | Justice | 138 | 0 | 138 |
| 10 | Public Service Commission | 0 | 0 | 0 |
| 54 | Tourism and Culture | 391 | 0 | 391 |
| 11 | Women's Directorate | 0 | 0 | 0 |
| 22 | Yukon Development Corporation | 0 | 0 | 0 |
| 18 | Yukon Housing Corporation | 12,494 | 0 | 12,494 |
| Total Recoveries | | 74,450 | 4,709 | 79,159 |