

EDUCATION

**VOTE 03
DEPARTMENT OF EDUCATION**

MINISTER

Hon. J. Edzerza

DEPUTY MINISTER

G. McDevitt

DEPARTMENTAL OBJECTIVE

- To ensure effective life-long learning opportunities are available for all Yukon people so they may participate effectively in work and their communities. This is to be achieved through planning, developing, implementing and evaluating:
 - elementary and secondary education for all school age children;
 - Native language education programs and the training of Aboriginal languages teachers;
 - French language programs for school age children; and
 - adult training, education and labour force development programs.

FINANCIAL SUMMARY (\$000s)	2005-06 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2005-06 REVISED VOTE
Operation and Maintenance Expenditures	106,339	0	106,339
Amortization Expense	5,166	(9)	5,157
Operation and Maintenance Recoveries	3,704	0	3,704
Revenue	156	0	156
Capital Expenditures	21,906	(3,556)	18,350
Capital Recoveries	217	0	217

EDUCATION

DETAILS (\$000s)	2005-06 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2005-06 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
EDUCATION SUPPORT SERVICES	13,094	(81)	13,013
ADVANCED EDUCATION	21,702	81	21,783
TOTAL OF OTHER O&M PROGRAMS	71,543	0	71,543
TOTAL O&M EXPENDITURES	106,339	0	106,339

CAPITAL EXPENDITURES

PUBLIC SCHOOLS

Facility Construction and Maintenance

Teslin School Renovations/New Gymnasium

2,507

(2,432)

75

Tantalus School Replacement

5,677

(1,500)

4,177

ADVANCED EDUCATION

Yukon College - School of Visual Arts

0

376

376

TOTAL OF OTHER CAPITAL PROJECTS

13,722

0

13,722

TOTAL CAPITAL EXPENDITURES

21,906

(3,556)

18,350