

ENERGY, MINES AND RESOURCES



**VOTE 53
DEPARTMENT OF ENERGY, MINES AND RESOURCES**

MINISTER

Hon. A. Lang

DEPUTY MINISTER

A. Robertson

DEPARTMENTAL OBJECTIVES

- Responsibly manage Yukon's natural resources and ensure integrated resource and land use.
- Promote investment in and responsible development of Yukon's mineral, energy, forestry, agriculture and land resources.
- Provide strategic leadership for natural resource policy and planning.
- Continue the integration and operational transition of the Department of Indian Affairs and Northern Development's (DIAND's) resource management programs and other implementation initiatives pursuant to the Devolution Transfer Agreement (DTA).

FINANCIAL SUMMARY (\$000s)	2005-06 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2005-06 REVISED VOTE
Operation and Maintenance Expenditures	37,652	(58)	37,594
Amortization Expense	90	0	90
Operation and Maintenance Recoveries	12,555	(412)	12,143
Revenue	10,387	(2,500)	7,887
Capital Expenditures	6,782	0	6,782
Capital Recoveries	1,452	0	1,452

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DETAILS (\$000s)	2005-06 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2005-06 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
ENERGY AND CORPORATE POLICY	1,851	367	2,218
OIL AND GAS AND MINERAL RESOURCES	21,135	(750)	20,385
YUKON PLACER REGIME SECRETARIAT	0	325	325
TOTAL OF OTHER O&M PROGRAMS	14,666	0	14,666
TOTAL O&M EXPENDITURES	37,652	(58)	37,594
<u>OPERATION AND MAINTENANCE RECOVERIES</u>			
ENERGY AND CORPORATE POLICY			
Energy Solutions Centre			
- Yukon Development Corporation	0	250	250
OIL AND GAS AND MINERAL RESOURCES			
Assessment and Abandoned Mines			
Type II Mine Sites - DIAND	11,915	(768)	11,147
YUKON PLACER REGIME SECRETARIAT			
Yukon Placer Regime Secretariat			
- Fisheries and Oceans Canada	0	106	106
TOTAL OF OTHER O&M RECOVERIES	640	0	640
TOTAL O&M RECOVERIES	12,555	(412)	12,143
<u>REVENUE</u>			
OIL AND GAS AND MINERAL RESOURCES			
Oil and Gas Management			
Oil and Gas Resource Revenue			
- Royalties	9,000	(2,500)	6,500
TOTAL OF OTHER REVENUE	1,387	0	1,387
TOTAL REVENUE	10,387	(2,500)	7,887