

ENVIRONMENT



**VOTE 52
DEPARTMENT OF ENVIRONMENT**

**MINISTER
Hon. D. Fentie**

**DEPUTY MINISTER
E. Huebert**

DEPARTMENTAL OBJECTIVE

- To ensure that the natural resources and the environment of the Yukon are managed and used in accordance with government policy by:
 - maintaining and enhancing the quality of the Yukon's environment for present and future generations through ecosystem-based management, conservation of resources and protection and maintenance of biodiversity;
 - implementing the principles of the Yukon Conservation Strategy;
 - ensuring that Yukon people have the opportunity to be involved in the development and review of departmental programs, policies, legislation and regulations through open and meaningful communication and participatory processes;
 - managing natural resources in a manner that promotes integration with other sectors including economic development, so that optimum benefits can be derived for all Yukon people;
 - participating in national and international measures designed to enhance environmental quality and encourage sustainable use of natural resources;
 - integrating, implementing and managing additional authorities and responsibilities in water resource and environmental management; and
 - undertaking resource management activities that meet the Government of Yukon's obligations and respect the rights of aboriginal people and relationships established through land claims and self-government agreements.

FINANCIAL SUMMARY (\$000s)	2005-06 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2005-06 REVISED VOTE
Operation and Maintenance Expenditures	20,210	0	20,210
Amortization Expense	154	(25)	129
Operation and Maintenance Recoveries	1,271	0	1,271
Revenue	918	0	918
Capital Expenditures	3,609	(900)	2,709
Capital Recoveries	22	0	22

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DETAILS (\$000s)	2005-06 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2005-06 REVISED VOTE
<u>CAPITAL EXPENDITURES</u>			
CORPORATE SERVICES			
Lands and Facilities			
Tombstone Park Interpretive Centre	1,083	(900)	183
TOTAL OF OTHER CAPITAL PROJECTS	2,526	0	2,526
TOTAL CAPITAL EXPENDITURES	3,609	(900)	2,709