

# FINANCE

**VOTE 12  
DEPARTMENT OF FINANCE**

**MINISTER**

**Hon. D. Fentie**

**DEPUTY MINISTER**

**B. McLennan**

**DEPARTMENTAL OBJECTIVE**

- To ensure that the financial resources of the Government of Yukon are managed in a manner that meets the priorities of the Government and complies with the statutes.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2005-06 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2005-06 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	5,219	1,080	6,299
<b>Amortization Expense</b>	4	0	4
<b>Operation and Maintenance Recoveries</b>	16	0	16
<b>Revenue</b>	58,916	(300)	58,616
<b>Capital Expenditures</b>	303	0	303
<b>Capital Recoveries</b>	250	(250)	0

## FINANCE

<b>DETAILS (\$000s)</b>	<b>2005-06 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2005-06 REVISED VOTE</b>
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
TREASURY	4,745	1,080	5,825
TOTAL OF OTHER O&M PROGRAMS	474	0	474
<b>TOTAL O&amp;M EXPENDITURES</b>	<b>5,219</b>	<b>1,080</b>	<b>6,299</b>
<b><u>REVENUE</u></b>			
<b>TAXATION REVENUE</b>			
Personal Income Tax	36,909	2,000	38,909
Corporate Income Tax	5,777	(3,600)	2,177
Fuel Oil Tax - Other	4,070	(200)	3,870
<b>OTHER REVENUE</b>			
Banking and Investment	2,000	1,500	3,500
<b>TOTAL OF OTHER REVENUE</b>	<b>10,160</b>	<b>0</b>	<b>10,160</b>
<b>TOTAL REVENUE</b>	<b>58,916</b>	<b>(300)</b>	<b>58,616</b>

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<b>DETAILS (\$000s)</b>	<b>2005-06 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2005-06 REVISED VOTE</b>
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**CAPITAL EXPENDITURES****TREASURY**

Loan Guarantee Contingency	250	(250)	0
Bad Debts Expense (Capital Loans)	one dollar	250	250

**TOTAL OF OTHER CAPITAL PROJECTS**

53	0	53
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**TOTAL CAPITAL EXPENDITURES**

303	0	303
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**CAPITAL RECOVERIES****TREASURY**

Loan Guarantee Contingency	250	(250)	0
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**TOTAL CAPITAL RECOVERIES**

250	(250)	0
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