

JUSTICE

**VOTE 08
DEPARTMENT OF JUSTICE**

MINISTER

Hon. J. Edzerza

DEPUTY MINISTER

D. Cooley

DEPARTMENTAL OBJECTIVE

- The Yukon Department of Justice operates to:
 - enhance public confidence in, and respect for, the law and society;
 - promote an open and accessible system of justice that provides fair and equal services to all Yukon citizens;
 - ensure that the administration of justice operates for the benefit of all persons in Yukon;
 - work toward an effective and responsive correctional system to manage offenders in ways that promote rehabilitation and ensure public safety;
 - ensure that the Government of Yukon receives high quality and cost-effective legal services;
 - promote effective policing, crime prevention and community justice initiatives in our communities; and
 - encourage respect for individual, collective and human rights.

FINANCIAL SUMMARY (\$000s)	2005-06 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2005-06 REVISED VOTE
Operation and Maintenance Expenditures	39,498	7	39,505
Amortization Expense	573	0	573
Operation and Maintenance Recoveries	2,326	7	2,333
Revenue	608	0	608
Capital Expenditures	2,185	36	2,221
Capital Recoveries	138	0	138

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DETAILS (\$000s)	2005-06 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2005-06 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
COMMUNITY AND CORRECTIONAL SERVICES	9,872	7	9,879
TOTAL OF OTHER O&M PROGRAMS	29,626	0	29,626
TOTAL O&M EXPENDITURES	39,498	7	39,505
<u>OPERATION AND MAINTENANCE RECOVERIES</u>			
COMMUNITY AND CORRECTIONAL SERVICES			
Outreach Worker - Province of British Columbia	3	7	10
TOTAL OF OTHER O&M RECOVERIES	2,323	0	2,323
TOTAL O&M RECOVERIES	2,326	7	2,333
<u>CAPITAL EXPENDITURES</u>			
COMMUNITY AND CORRECTIONAL SERVICES			
Correctional Facilities Renovations	419	36	455
TOTAL OF OTHER CAPITAL PROJECTS	1,766	0	1,766
TOTAL CAPITAL EXPENDITURES	2,185	36	2,221