

**OPERATION AND MAINTENANCE  
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2005-06 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2005-06 REVISED VOTE</b>
01	Yukon Legislative Assembly	4,053	0	4,053
24	Elections Office	276	0	276
23	Office of the Ombudsman	426	0	426
02	Executive Council Office	18,273	(735)	17,538
51	Community Services	50,313	450	50,763
07	Economic Development	6,702	0	6,702
03	Education	106,339	0	106,339
53	Energy, Mines and Resources	37,652	(58)	37,594
52	Environment	20,210	0	20,210
12	Finance	5,219	1,080	6,299
15	Health and Social Services	178,257	191	178,448
55	Highways and Public Works	76,265	551	76,816
08	Justice	39,498	7	39,505
10	Public Service Commission	22,166	0	22,166
54	Tourism and Culture	15,217	0	15,217
11	Women's Directorate	882	0	882
22	Yukon Development Corporation	one dollar	0	one dollar
18	Yukon Housing Corporation	12,168	0	12,168
19	Yukon Liquor Corporation	one dollar	0	one dollar
<b>Total Expenditures</b>		<b>593,916</b>	<b>1,486</b>	<b>595,402</b>