

REVENUE SUMMARY
(\$000s)

	2005-06 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2005-06 REVISED VOTE
TERRITORIAL REVENUE ⁽¹⁾			
Tax Revenue	62,063	(1,777)	60,286
Other Revenue	25,165	(1,096)	24,069
TOTAL TERRITORIAL REVENUE	87,228	(2,873)	84,355
RECOVERIES ⁽²⁾			
Operation and Maintenance	62,361	(1,464)	60,897
Capital	74,450	4,709	79,159
Loan Interest	553	0	553
TOTAL RECOVERIES	137,364	3,245	140,609
TRANSFERS FROM CANADA ⁽³⁾			
Grant from Canada	494,140	0	494,140
Canada Health Transfer	22,665	(1,378)	21,287
Other Health Care Transfers			
- Northern Health Accord	6,667	0	6,667
- Territorial Health Access Fund	5,930	403	6,333
- Canada Health and Social Transfer Supplemental Trust	463	0	463
- Wait Times Reduction	610	7	617
- Public Health and Immunization Trust	137	0	137
- Health Reform Trust	0	(12)	(12)
- Prior Years'	0	99	99
Canada Social Transfer	9,593	(449)	9,144
Early Learning and Child Care Trust	0	668	668
Northern Strategy Trust	0	13,333	13,333
TOTAL TRANSFERS FROM CANADA	540,205	12,671	552,876
Effect of change in tangible capital assets			
Less: Deferred Capital Contributions	(32,487)	(9,908)	(42,395)
Plus: Amortization of Deferred Capital Contributions	14,227	11	14,238
TOTAL REVENUE	746,537	3,146	749,683

(1) Excludes Yukon Development Corporation.

(2) Includes recoveries from Canada.

(3) Excludes recoveries from Canada.