

**TERRITORIAL REVENUE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

| VOTE | DEPARTMENT / CORPORATION | 2005-06 VOTED TO DATE | SUPPLE- MENTARY NO. 2 | 2005-06 REVISED VOTE |
|----------------------------------|---------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|
| 01 | Yukon Legislative Assembly | 0 | 0 | 0 |
| 24 | Elections Office | 0 | 0 | 0 |
| 23 | Office of the Ombudsman | 0 | 0 | 0 |
| 02 | Executive Council Office | 15 | 0 | 15 |
| 51 | Community Services | 7,913 | (79) | 7,834 |
| 07 | Economic Development | 0 | 0 | 0 |
| 03 | Education | 26 | 0 | 26 |
| 53 | Energy, Mines and Resources | 10,354 | (2,500) | 7,854 |
| 52 | Environment | 918 | 0 | 918 |
| 12 | Finance | 58,916 | (300) | 58,616 |
| 15 | Health and Social Services | 42 | 0 | 42 |
| 55 | Highways and Public Works | 884 | 6 | 890 |
| 08 | Justice | 608 | 0 | 608 |
| 10 | Public Service Commission | 0 | 0 | 0 |
| 54 | Tourism and Culture | 222 | 0 | 222 |
| 11 | Women's Directorate | 0 | 0 | 0 |
| 22 | Yukon Development Corporation | 0 | 0 | 0 |
| 18 | Yukon Housing Corporation | 0 | 0 | 0 |
| 19 | Yukon Liquor Corporation | 7,330 | 0 | 7,330 |
| Total Territorial Revenue | | 87,228 | (2,873) | 84,355 |