

**CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2005-06 VOTED TO DATE	SUPPLE- MENTARY NO. 3	UNDER EXPEND- ITURE	2005-06 REVISED VOTE
01	Yukon Legislative Assembly	40	0	0	40
24	Elections Office	5	0	(3)	2
23	Office of the Ombudsman	14	0	0	14
02	Executive Council Office	3,966	0	(174)	3,792
51	Community Services	55,729	0	(14,145)	41,584
07	Economic Development	12,078	0	(3,919)	8,159
03	Education	18,350	0	(4,374)	13,976
53	Energy, Mines and Resources	6,782	0	(755)	6,027
52	Environment	2,709	0	(369)	2,340
12	Finance	303	0	(32)	271
15	Health and Social Services	11,411	0	(2,895)	8,516
55	Highways and Public Works	88,436	0	(19,637)	68,799
08	Justice	2,221	0	(322)	1,899
10	Public Service Commission	52	1	0	53
54	Tourism and Culture	5,822	0	(701)	5,121
11	Women's Directorate	10	0	(1)	9
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	15,034	0	(2,993)	12,041
Total Expenditures		222,962	1	(50,320)	172,643