

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2005-06 VOTED TO DATE	SUPPLE- MENTARY NO. 3	UNDER EXPEND- ITURE	2005-06 REVISED VOTE
01	Yukon Legislative Assembly	4,053	0	(442)	3,611
24	Elections Office	276	0	(21)	255
23	Office of the Ombudsman	426	0	(23)	403
02	Executive Council Office	17,538	0	(1,208)	16,330
51	Community Services	50,763	0	(128)	50,635
07	Economic Development	6,702	0	(1,263)	5,439
03	Education	106,339	0	(509)	105,830
53	Energy, Mines and Resources	37,594	0	(5,239)	32,355
52	Environment	20,210	0	(561)	19,649
12	Finance	6,299	0	(697)	5,602
15	Health and Social Services	178,448	0	(2,644)	175,804
55	Highways and Public Works	76,816	0	(384)	76,432
08	Justice	39,505	0	(1,213)	38,292
10	Public Service Commission	22,166	1,712	0	23,878
54	Tourism and Culture	15,217	0	(1,246)	13,971
11	Women's Directorate	882	1	0	883
22	Yukon Development Corporation	one dollar	0	0	0
18	Yukon Housing Corporation	12,168	0	(1,020)	11,148
19	Yukon Liquor Corporation	one dollar	0	0	0
Total Expenditures		595,402	1,713	(16,598)	580,517