

**OPERATION AND MAINTENANCE  
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2005-06 VOTED TO DATE</b>	<b>CHANGE</b>	<b>2005-06 REVISED VOTE</b>
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	6	1	7
23	Office of the Ombudsman	0	0	0
02	Executive Council Office	4,807	607	5,414
51	Community Services	3,741	(18)	3,723
07	Economic Development	10	0	10
03	Education	3,704	81	3,785
53	Energy, Mines and Resources	12,143	(5,083)	7,060
52	Environment	1,271	(74)	1,197
12	Finance	16	(11)	5
15	Health and Social Services	18,722	1,058	19,780
55	Highways and Public Works	3,723	(62)	3,661
08	Justice	2,333	(168)	2,165
10	Public Service Commission	45	(29)	16
54	Tourism and Culture	437	(53)	384
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	2,635	2,635
18	Yukon Housing Corporation	9,939	(128)	9,811
19	Yukon Liquor Corporation	0	0	0
<b>Total Recoveries</b>		<b>60,897</b>	<b>(1,244)</b>	<b>59,653</b>