

# **PUBLIC SERVICE COMMISSION**



**VOTE 10  
PUBLIC SERVICE COMMISSION**

**MINISTER**

**Hon. G. Hart**

**DEPUTY MINISTER**

**P. Daws**

**DEPARTMENTAL OBJECTIVES**

- To create valued partnerships and human resource expertise leading to organizational excellence.
- To plan and implement Representative Public Service provisions of Yukon First Nation Land Claims Agreements.
- To help make Yukon government a desirable place to work in order to deliver the best possible services to the people of Yukon.
- To lead the implementation of the corporate human resource plan.
- To positively contribute to improving the health and well-being of employees.

SUPPLE-  
MENTARY  
NO. 3

**FINANCIAL SUMMARY (\$000s)**

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**Operation and Maintenance Expenditures**

**1,712**

**Capital Expenditures**

**1**

**PUBLIC SERVICE COMMISSION**

<b>DETAILS (\$000s)</b>	<b>2005-06 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 3</b>	<b>2005-06 REVISED VOTE</b>
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<b>OPERATION AND MAINTENANCE EXPENDITURES</b>	22,166	1,712	23,878
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Supplementary funding required for: actuarial adjustment for Employee Future Benefits; and Workers' Compensation expenses related to rate increase on premiums.

<b>CAPITAL EXPENDITURES</b>	52	1	53
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Supplementary funding required for office renovations.