

**REVENUE SUMMARY**  
**(\$000s)**

	2005-06 VOTED TO DATE	CHANGE	2005-06 REVISED VOTE
<b>TAXES AND GENERAL REVENUE <sup>(1)</sup></b>			
Tax Revenue	60,286	2,614	62,900
Other Revenue	24,069	796	24,865
<b>TOTAL TAXES AND GENERAL REVENUE</b>	<b>84,355</b>	<b>3,410</b>	<b>87,765</b>
<b>RECOVERIES <sup>(2)</sup></b>			
Operation and Maintenance	60,897	(1,244)	59,653
Capital	79,159	(11,820)	67,339
Loan Interest	553	1	554
<b>TOTAL RECOVERIES</b>	<b>140,609</b>	<b>(13,063)</b>	<b>127,546</b>
<b>TRANSFERS FROM CANADA <sup>(3)</sup></b>			
Grant from Canada	494,140	0	494,140
Canada Health Transfer	21,287	(87)	21,200
Canada Social Transfer	9,144	(53)	9,091
Other Health Care Transfers			
- Territorial Health Access Fund	6,333	0	6,333
- Medical Travel Fund	0	1,600	1,600
- Northern Health Accord	6,667	0	6,667
- Canada Health and Social Transfer Supplemental Trust	463	0	463
- Wait Times Reduction	617	3,021	3,638
- Public Health and Immunization Trust	137	140	277
- Health Reform Transfer	(12)	0	(12)
- Prior Years'	99	(51)	48
Early Learning and Child Care Trust	668	20	688
Northern Strategy Trust	13,333	26,667	40,000
<b>TOTAL TRANSFERS FROM CANADA</b>	<b>552,876</b>	<b>31,257</b>	<b>584,133</b>
<b>Effect of change in tangible capital assets</b>			
Less: Deferred Capital Contributions	(42,395)	1,096	(41,299)
Plus: Amortization of Deferred Capital Contributions	14,238	(808)	13,430
<b>TOTAL REVENUE</b>	<b>749,683</b>	<b>21,892</b>	<b>771,575</b>

(1) Excludes Yukon Development Corporation.

(2) Includes recoveries from Canada.

(3) Excludes recoveries from Canada.