

**TAXES AND GENERAL REVENUE
SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2005-06 VOTED TO DATE	CHANGE	2005-06 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
02	Executive Council Office	15	31	46
51	Community Services	7,834	592	8,426
07	Economic Development	0	0	0
03	Education	26	(7)	19
53	Energy, Mines and Resources	7,854	(1,287)	6,567
52	Environment	918	3	921
12	Finance	58,616	3,085	61,701
15	Health and Social Services	42	9	51
55	Highways and Public Works	890	329	1,219
08	Justice	608	40	648
10	Public Service Commission	0	0	0
54	Tourism and Culture	222	(46)	176
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	0	0	0
19	Yukon Liquor Corporation	7,330	661	7,991
Total Taxes and General Revenue		84,355	3,410	87,765