

CAPITAL
2005-06 ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000'S)

VOTE	DEPARTMENT / CORPORATION	PERSONNEL	OTHER	TRANSFER PAYMENTS	TOTAL
01	Yukon Legislative Assembly	0	40	0	40
24	Elections Office	0	5	0	5
23	Office of the Ombudsman	0	14	0	14
02	Executive Council Office	0	705	500	1,205
51	Community Services	980	17,520	35,437	53,937
07	Economic Development	364	1,990	7,015	9,369
03	Education	601	16,854	2,485	19,940
53	Energy, Mines and Resources	275	3,480	1,803	5,558
52	Environment	291	3,144	0	3,435
12	Finance	0	53	250	303
15	Health and Social Services	240	14,789	775	15,804
55	Highways and Public Works	6,095	65,963	13	72,071
08	Justice	219	1,015	172	1,406
10	Public Service Commission	0	52	0	52
54	Tourism and Culture	750	2,021	2,270	5,041
11	Women's Directorate	0	4	0	4
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	18,136	100	18,236
Total Allotments		9,815	145,785	50,820	206,420