

**CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2005-06 ESTIMATE	2004-05 FORECAST	% CHANGE	2003-04 ACTUAL
01	Yukon Legislative Assembly	40	40	0%	40
24	Elections Office	5	5	0%	3
23	Office of the Ombudsman	14	5	180%	4
02	Executive Council Office	1,205	3,275	-63%	2,554
51	Community Services	53,937	23,665	128%	23,848
07	Economic Development	9,369	9,753	-4%	5,123
03	Education	19,940	11,863	68%	10,115
53	Energy, Mines and Resources	5,558	5,193	7%	4,691
52	Environment	3,435	4,000	-14%	1,925
12	Finance	303	264	15%	523
15	Health and Social Services	15,804	9,393	68%	2,097
55	Highways and Public Works	72,071	77,374	-7%	44,795
08	Justice	1,406	2,209	-36%	355
10	Public Service Commission	52	86	-40%	56
54	Tourism and Culture	5,041	6,313	-20%	3,648
11	Women's Directorate	4	8	-50%	3
22	Yukon Development Corporation	0	0	0%	0
18	Yukon Housing Corporation	18,236	13,414	36%	9,781
Total Expenditures to be Voted ⁽¹⁾		206,420	166,860	24%	109,561

(1) Restated 2004-05 Forecast and 2003-04 Actual to be consistent with the 2005-06 Estimate presentation.