

**CAPITAL ⁽¹⁾
FINANCIAL SUMMARY
(\$000'S)**

	2005-06 ESTIMATE	2004-05 FORECAST	% CHANGE	2003-04 ACTUAL
EXPENDITURES	206,420	166,860	24%	109,561
LESS: RECOVERIES	76,862	53,054	45%	37,001
NET EXPENDITURES	129,558	113,806	14%	72,560

Comparison of 2005-06 Estimate to 2004-05 Estimate:

	<u>Gross</u>	<u>Recoveries</u>	<u>Net</u>
2005-06 Capital Main Estimates	206,420	76,862	129,558
2004-05 Capital Main Estimates	162,654	57,229	105,425
Change from 2004-05 Main Estimates	43,766	19,633	24,133
% change from 2004-05 Main Estimates	27%	34%	23%

(1) Restated 2004-05 Forecast and 2003-04 Actual to be consistent with the 2005-06 Estimate presentation.