

**CAPITAL  
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION  
(\$000'S)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2005-06 ESTIMATE</b>	<b>2004-05 FORECAST</b>	<b>% CHANGE</b>	<b>2003-04 ACTUAL</b>
01	Yukon Legislative Assembly	0	0	0%	0
24	Elections Office	0	0	0%	0
23	Office of the Ombudsman	0	0	0%	0
02	Executive Council Office	0	0	0%	435
51	Community Services	25,495	10,172	151%	6,709
07	Economic Development	0	217	-100%	0
03	Education	187	40	368%	51
53	Energy, Mines and Resources	525	1,329	-60%	714
52	Environment	0	45	-100%	0
12	Finance	250	250	0%	0
15	Health and Social Services	1,404	1,674	-16%	453
55	Highways and Public Works	33,275	27,821	20%	19,965
08	Justice	30	0	100%	25
10	Public Service Commission	0	0	0%	0
54	Tourism and Culture	0	416	-100%	335
11	Women's Directorate	0	0	0%	0
22	Yukon Development Corporation	0	0	0%	0
18	Yukon Housing Corporation	15,696	11,090	42%	8,314
<b>Total Recoveries <sup>(1)</sup></b>		<b>76,862</b>	<b>53,054</b>	<b>45%</b>	<b>37,001</b>

(1) Restated 2004-05 Forecast and 2003-04 Actual to be consistent with the 2005-06 Estimate presentation.