

ELECTIONS OFFICE



**VOTE 24
ELECTIONS OFFICE**

SPEAKER OF THE ASSEMBLY

Hon. T. Staffen

CHIEF ELECTORAL OFFICER

P. Michael

- To manage and conduct elections of Members of the Yukon Legislative Assembly and school-governing groups.
- To provide administrative support for electoral district boundaries commissions.

FINANCIAL SUMMARY (\$000'S)	2005-06 ESTIMATE	2004-05 FORECAST	% CHANGE	2003-04 ACTUAL
Capital Expenditures				
Elections	5	5	0%	3
Total Capital Vote 24	5	5	0%	3
Capital Recoveries	0	0	0%	0
Categories				
Tangible Capital Assets	0	0	0%	0
Other Capital Projects and Purchases	5	5	0%	3
Transfer Payments	0	0	0%	0
Total Categories	5	5	0%	3

Note:
Restated 2003-04 Actual to be consistent with the 2005-06 Estimate presentation.

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CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000'S)	2005-06 ESTIMATE	2004-05 FORECAST	2003-04 ACTUAL
Beginning of the Year			
Cost of Tangible Capital Assets in Service	0	0	0
Accumulated Amortization	0	0	0
Net Book Value	0	0	0
Changes during the Year			
Cost of Tangible Capital Assets			
Capital Expenditures	0	0	0
Disposals	0	0	0
Accumulated Amortization			
Amortization Expense	0	0	0
Disposals	0	0	0
End of the Year			
Cost of Tangible Capital Assets in Service	0	0	0
Accumulated Amortization	0	0	0
Net Book Value	0	0	0
Work-in-Progress	0	0	0
Total Net Book Value and Work-in-Progress	0	0	0

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ELECTIONS

PROGRAM DESCRIPTION

- Maintain the elections administrative structure in a state of readiness for the call of an election.
- Conduct by-elections and general elections of Members to the Yukon Legislative Assembly.
- Report to the Yukon Legislative Assembly on election-related matters.
- Conduct elections of members of School Councils and trustees of School Boards pursuant to the Education Act.
- Provide consultative services and resources regarding election administration to other agencies.
- Provide secretariat services to electoral district boundaries commissions.

CAPITAL EXPENDITURES (\$000'S)	2005-06 ESTIMATE	2004-05 FORECAST	% CHANGE	2003-04 ACTUAL
Office Furniture, Equipment, Systems and Space	5	5	0%	3
Total Elections	5	5	0%	3