

TANGIBLE CAPITAL ASSETS AND WORK-IN-PROGRESS EXPENDITURES⁽¹⁾
SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)

VOTE	DEPARTMENT / CORPORATION	2005-06 ESTIMATE	2004-05 FORECAST	% CHANGE	2003-04 ACTUAL
01	Yukon Legislative Assembly	0	14	-100%	16
24	Elections Office	0	0	0%	0
23	Office of the Ombudsman	0	0	0%	0
02	Executive Council Office	20	25	-20%	30
51	Community Services	1,583	4,336	-63%	2,255
07	Economic Development	0	0	0%	14
03	Education	10,890	1,495	628%	3,281
53	Energy, Mines and Resources	217	39	456%	118
52	Environment	1,508	1,922	-22%	124
12	Finance	17	0	100%	17
15	Health and Social Services	12,559	2,290	448%	177
55	Highways and Public Works	58,174	54,749	6%	32,022
08	Justice	265	1,456	-82%	71
10	Public Service Commission	18	29	-38%	11
54	Tourism and Culture	0	0	0%	74
11	Women's Directorate	0	0	0%	0
Total Expenditures⁽²⁾		85,251	66,355	28%	38,210

(1) Restated 2004-05 Forecast and 2003-04 Actual to be consistent with the 2005-06 Estimate presentation.

(2) Excludes Yukon Housing Corporation, Yukon Liquor Corporation and Yukon Development Corporation.