

YUKON LEGISLATIVE ASSEMBLY



**VOTE 01
YUKON LEGISLATIVE ASSEMBLY**

SPEAKER OF THE ASSEMBLY

Hon. T. Staffen

CLERK OF THE ASSEMBLY

P. Michael

- The Yukon Legislative Assembly is the parliament of the Yukon, consisting of Members who are elected by the people of the Yukon. Through them Yukon people make territorial laws and provide money needed by the Government of Yukon for the present and future good of the people of the Territory.

FINANCIAL SUMMARY (\$000'S)	2005-06 ESTIMATE	2004-05 FORECAST	% CHANGE	2003-04 ACTUAL
Capital Expenditures				
Legislative Assembly Office	40	40	0%	40
Total Capital Vote 01	40	40	0%	40
Capital Recoveries	0	0	0%	0
Categories				
Tangible Capital Assets	0	14	-100%	16
Other Capital Projects and Purchases	40	26	54%	24
Transfer Payments	0	0	0%	0
Total Categories	40	40	0%	40

Note:
Restated 2003-04 Actual to be consistent with the 2005-06 Estimate presentation.

YUKON LEGISLATIVE ASSEMBLY

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000'S)	2005-06 ESTIMATE	2004-05 FORECAST	2003-04 ACTUAL
Beginning of the Year			
Cost of Tangible Capital Assets in Service	49	35	19
Accumulated Amortization	(20)	(13)	(8)
Net Book Value	29	22	11
Changes during the Year			
Cost of Tangible Capital Assets			
Capital Expenditures	0	14	16
Disposals	0	0	0
Accumulated Amortization			
Amortization Expense	(7)	(7)	(5)
Disposals	0	0	0
End of the Year			
Cost of Tangible Capital Assets in Service	49	49	35
Accumulated Amortization	(27)	(20)	(13)
Net Book Value	22	29	22
Work-in-Progress	0	0	0
Total Net Book Value and Work-in-Progress	22	29	22

YUKON LEGISLATIVE ASSEMBLY

LEGISLATIVE ASSEMBLY OFFICE

PROGRAM DESCRIPTION

- Provide parliamentary research and advice to the Presiding Officers and Members of the Yukon Legislative Assembly.
- Produce official records of the proceedings of the Yukon Legislative Assembly and its committees.
- Maintain the records and working papers of the Yukon Legislative Assembly and its committees.
- Provide office and technical support services for the Yukon Legislative Assembly, the Elections Office and the Conflicts Commission.

CAPITAL EXPENDITURES (\$000'S)	2005-06 ESTIMATE	2004-05 FORECAST	% CHANGE	2003-04 ACTUAL
Office Furniture, Equipment, Systems and Space	40	40	0%	40
Total Legislative Assembly Office	40	40	0%	40