

**OPERATION AND MAINTENANCE
2005-06 ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	PERSONNEL	OTHER	TRANSFER PAYMENTS	TOTAL
01	Yukon Legislative Assembly	3,035	1,018	0	4,053
24	Elections Office	92	118	0	210
23	Office of the Ombudsman	339	78	0	417
02	Executive Council Office	10,236	3,827	4,927	18,990
51	Community Services	16,436	11,364	22,369	50,169
07	Economic Development	3,794	2,435	340	6,569
03	Education	63,654	20,419	21,391	105,464
53	Energy, Mines and Resources	18,155	16,459	2,404	37,018
52	Environment	13,093	5,289	1,321	19,703
12	Finance	4,086	494	639	5,219
15	Health and Social Services	60,094	57,794	52,458	170,346
55	Highways and Public Works	28,543	46,760	212	75,515
08	Justice	17,035	17,647	3,474	38,156
10	Public Service Commission	15,471	2,635	0	18,106
54	Tourism and Culture	5,843	5,145	3,162	14,150
11	Women's Directorate	441	182	187	810
18	Yukon Housing Corporation	2,695	9,251	822	12,768
Total Allotments		263,042	200,915	113,706	577,663