

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2005-06 ESTIMATE	2004-05 FORECAST	% CHANGE	2003-04 ACTUAL
01	Yukon Legislative Assembly	0	0	0%	0
24	Elections Office	6	0	100%	0
23	Office of the Ombudsman	0	0	0%	0
02	Executive Council Office	5,890	5,890	0%	4,156
51	Community Services	3,716	17,919	-79%	6,521
07	Economic Development	0	100	-100%	125
03	Education	2,751	2,681	3%	2,602
53	Energy, Mines and Resources	12,359	10,363	19%	4,955
52	Environment	1,205	1,369	-12%	998
12	Finance	16	16	0%	6
15	Health and Social Services	16,495	17,734	-7%	18,863
55	Highways and Public Works	3,759	3,748	0%	4,297
08	Justice	1,910	2,618	-27%	1,713
10	Public Service Commission	45	49	-8%	22
54	Tourism and Culture	420	447	-6%	402
11	Women's Directorate	0	0	0%	0
22	Yukon Development Corporation	0	0	0%	0
18	Yukon Housing Corporation	10,239	10,381	-1%	10,464
19	Yukon Liquor Corporation	0	0	0%	0
Total Recoveries ⁽¹⁾		58,811	73,315	-20%	55,124

(1) Restated 2004-05 Forecast and 2003-04 Actual to be consistent with the 2005-06 Estimate presentation.