

**REVENUE SUMMARY<sup>(1)</sup>**  
**(\$000'S)**

	2005-06 ESTIMATE	2004-05 FORECAST	% CHANGE	2003-04 ACTUAL
<b>TERRITORIAL REVENUE<sup>(2)</sup></b>				
Tax Revenue	62,471	59,138	6%	59,752
Other Revenue	23,986	20,799	15%	20,855
<b>TOTAL TERRITORIAL REVENUE</b>	<b>86,457</b>	<b>79,937</b>	<b>8%</b>	<b>80,607</b>
<b>RECOVERIES<sup>(3)</sup></b>				
Operation and Maintenance	58,811	73,315	-20%	55,124
Capital	76,862	53,054	45%	37,001
Loan Interest	553	618	-11%	660
<b>TOTAL RECOVERIES</b>	<b>136,226</b>	<b>126,987</b>	<b>7%</b>	<b>92,785</b>
<b>TRANSFERS FROM CANADA<sup>(4)</sup></b>				
Grant from Canada	494,140	484,641	2%	426,135
Canada Health Transfer	22,665	16,996	33%	0
Other Health Care Transfers				
- Health Reform Transfer	0	1,448	-100%	979
- Northern Health Accord	6,667	6,667	0%	6,667
- Northern Health Access Fund	5,930	0	100%	0
- Canada Health and Social Transfer Supplemental Trust	463	934	-50%	0
- Wait Times Reduction	610	610	0%	0
- Public Health and Immunization Trust	137	130	5%	0
Canada Social Transfer	9,593	9,050	6%	0
Canada Health and Social Transfer (prior year)	0	(554)	-100%	22,676
<b>TOTAL TRANSFERS FROM CANADA</b>	<b>540,205</b>	<b>519,922</b>	<b>4%</b>	<b>456,457</b>
<b>Effect of change in tangible capital assets</b>				
Less: Deferred Capital Contributions	(26,700)	(25,928)	3%	(18,724)
Plus: Amortization of Deferred Capital Contributions	14,222	13,966	2%	14,049
<b>TOTAL REVENUE</b>	<b>750,410</b>	<b>714,884</b>	<b>5%</b>	<b>625,174</b>

(1) Restated 2004-05 Forecast and 2003-04 Actual to be consistent with the 2005-06 Estimate presentation.

(2) Excludes Yukon Development Corporation.

(3) Includes recoveries from Canada.

(4) Excludes recoveries from Canada.