

**TERRITORIAL REVENUE  
SUMMARY BY DEPARTMENT / CORPORATION  
(\$000'S)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2005-06 ESTIMATE</b>	<b>2004-05 FORECAST</b>	<b>% CHANGE</b>	<b>2003-04 ACTUAL</b>
01	Yukon Legislative Assembly	0	0	0%	0
24	Elections Office	0	0	0%	0
23	Office of the Ombudsman	0	0	0%	0
02	Executive Council Office	15	15	0%	46
51	Community Services	7,565	7,665	-1%	8,609
07	Economic Development	0	0	0%	0
03	Education	26	26	0%	18
53	Energy, Mines and Resources	10,354	7,968	30%	5,190
52	Environment	918	922	0%	913
12	Finance	58,496	54,656	7%	55,727
15	Health and Social Services	42	42	0%	47
55	Highways and Public Works	866	795	9%	903
08	Justice	608	637	-5%	675
10	Public Service Commission	0	0	0%	0
54	Tourism and Culture	222	222	0%	219
11	Women's Directorate	0	0	0%	0
22	Yukon Development Corporation	0	0	0%	0
18	Yukon Housing Corporation	0	0	0%	0
19	Yukon Liquor Corporation	7,345	6,989	5%	8,260
<b>Total Territorial Revenue</b>		<b>86,457</b>	<b>79,937</b>	<b>8%</b>	<b>80,607</b>